Introduced by: Mayor David Pruhs Introduced: June 12, 2023

#### **ORDINANCE NO. 6252**

## AN ORDINANCE AMENDING SCHEDULE B OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF FAIRBANKS AND THE PUBLIC SAFETY EMPLOYEES ASSOCIATION (PSEA) AND AMENDING THE 2023 OPERATING BUDGET

WHEREAS, Ordinance No. 6198 ratified a Collective Bargaining Agreement (CBA) between the City of Fairbanks and the Public Safety Employees Association (PSEA), effective January 1, 2022 through December 31, 2024; and

**WHEREAS,** Appendix B, incorporated by reference in the CBA, established the current pay scale for PSEA members; and

WHEREAS, continued trends in recruitment and retention challenges, coupled with recent labor market shifts, have created a crisis affecting the Fairbanks Police Department's ability to continue to support the public safety needs of our community; and

WHEREAS, an amendment to the CBA is needed for the Fairbanks Police Department to be competitive in the labor market and reverse the recruitment and retention trends; and

**WHEREAS**, the City of Fairbanks and the PSEA agree to amend Appendix B of the CBA to adjust the pay scale for the Police Officer classification.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, as follows:

**SECTION 1.** The Letter of Agreement amending the current CBA between the City of Fairbanks and the Public Safety Employees Association, attached as Exhibit A, is approved.

**SECTION 2.** The effective date of this Ordinance is five days after adoption.

David Pruhs, Mayor	

AYES: \*\*WITHDRAWN by Sponsor; Not Introduced\*\*

NAYS: ABSENT: ADOPTED:

ATTEST:	APPROVED AS TO FORM:						
D. Danyielle Snider, MMC, City Clerk	Thomas A. Chard II, City Attorney						
	r RODIO						
	SOR						
J SPOT							
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### CITY OF FAIRBANKS <u>FISCAL NOTE</u>

	<u>FIS</u>	CAL NO	<u>TE</u>								
I. REQUEST:											
Ordinance or Resolutio	n No: <u>6252</u>										
Abbreviated Title: ORDINANCE AMENDING PSEA SCHEDULE B											
Department(s):	POLICE										
Does the adoption of th	is ordinance or resolution auth	orize:									
additional costs beyo	and the current adopted budge	t?	Yes		Х		No				
2) additional support or	maintenance costs?	Yes				No	Х				
If ye	s, what is the estimate? <u>see</u>	below	·								
3) additional positions b	beyond the current adopted but	dget?	Yes				No	Х			
If ye	s, how many positions?										
	If yes, type of positions?	(F	- Full Time	e, P	- Part Time	e, T	- Tempora	ary)			
II. FINANCIAL DETA	\II .										
EXPENDITURES:	AIL.				2023		2024	TOTAL			
	FITS [LESS ADDITIONAL SAV	/INGS1		\$	367,460	\$	856,070	\$ 1,223,530			
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TOTAL				*	007.400	•	050 070	A 4 000 500			
TOTAL				\$	367,460	\$	856,070	\$ 1,223,530			
			1								
FUNDING SOURCE:					2023	2024		TOTAL			
GENERAL FUND				\$	367,460	\$	856,070	\$ 1,223,530			
TOTAL				\$	367,460	\$	856,070	\$ 1,223,530			
				•							
Bargaining Agreement rate for a Police Officer benefits for Lieutenants	he proposed changes to the cowill include an increase of \$8.0 from \$34.00 per hour to \$42.0 , Sergeants, and Detectives. additional savings from reducir \$623,030 for 2024.	00 per hour 00 per hour; The total co	for Police this chan ost is \$677	Offi ge v 7,820	cers. The vill also imposed in 2023 a	city pact ind \$	will increa the salarie 1,479,100	se the base es and in 2024. The			
Reviewed by Finance D	Department:	Initial	mb		Date		5/31/2023				

#### **Letter of Agreement**

# By and between Public Safety Employees Association And City of Fairbanks

The City of Fairbanks and the Public Safety Employees Association (PSEA) agree to amend Appendix B of the current collective bargaining agreement (CBA), effective January 1, 2022 through December 31, 2024, to adopt and incorporate the pay scales attached.

FOR THE UNION	FOR THE EMPLOYER
 DATE	 DATE

CITY OF FAIRBANKS PSEA SCHEDULE B																				
Classification	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20
Administration Assistant	\$25.90	\$26.42	\$26.95	\$27.49	\$28.04	\$28.60	\$29.17	\$29.75	\$30.35	\$30.96	\$31.58	\$32.21	\$32.85	\$33.51	\$34.18	\$34.86	\$35.56	\$36.27	\$37.00	\$37.74
Community Outreach Spec	\$29.00	\$29.58	\$30.17	\$30.77	\$31.39	\$32.02	\$32.66	\$33.31	\$33.98	\$34.66	\$35.35	\$36.06	\$36.78	\$37.52	\$38.27	\$39.04	\$39.82	\$40.62	\$41.43	\$42.26
Clerk - FT	\$23.08	\$23.54	\$24.01	\$24.49	\$24.98	\$25.48	\$25.99	\$26.51	\$27.04	\$27.58	\$28.13	\$28.69	\$29.26	\$29.85	\$30.45	\$31.06	\$31.68	\$32.31	\$32.96	\$33.62
Dispatcher Supervisor	\$31.08	\$31.70	\$32.34	\$32.99	\$33.65	\$34.32	\$35.00	\$35.70	\$36.42	\$37.15	\$37.90	\$38.65	\$39.42	\$40.21	\$41.02	\$41.83	\$42.67	\$43.52	\$44.40	\$45.29
Dispatcher	\$25.90	\$26.42	\$26.95	\$27.49	\$28.04	\$28.60	\$29.17	\$29.75	\$30.35	\$30.96	\$31.58	\$32.21	\$32.85	\$33.51	\$34.18	\$34.86	\$35.56	\$36.27	\$37.00	\$37.74
Front Desk Call Taker FT	\$23.08	\$23.54	\$24.01	\$24.49	\$24.98	\$25.48	\$25.99	\$26.51	\$27.04	\$27.58	\$28.13	\$28.69	\$29.26	\$29.85	\$30.45	\$31.06	\$31.68	\$32.31	\$32.96	\$33.62
Evidence Custodian	\$25.90	\$26.42	\$26.95	\$27.49	\$28.04	\$28.60	\$29.17	\$29.75	\$30.35	\$30.96	\$31.58	\$32.21	\$32.85	\$33.51	\$34.18	\$34.86	\$35.56	\$36.27	\$37.00	\$37.74
Public Safety Assistant	\$25.90	\$26.42	\$26.95	\$27.49	\$28.04	\$28.60	\$29.17	\$29.75	\$30.35	\$30.96	\$31.58	\$32.21	\$32.85	\$33.51	\$34.18	\$34.86	\$35.56	\$36.27	\$37.00	\$37.74
Lieutenant	\$50.94	\$51.96	\$53.00	\$54.06	\$55.14	\$56.24	\$57.36	\$58.51	\$59.68	\$60.87	\$62.09	\$63.33	\$64.60	\$65.89	\$67.21	\$68.55	\$69.92	\$71.32	\$72.75	\$74.21
Sergeant	\$46.31	\$47.24	\$48.18	\$49.14	\$50.12	\$51.12	\$52.14	\$53.18	\$54.24	\$55.32	\$56.43	\$57.56	\$58.71	\$59.88	\$61.08	\$62.30	\$63.55	\$64.82	\$66.12	\$67.44
Detective	\$44.10	\$44.98	\$45.88	\$46.80	\$47.74	\$48.69	\$49.66	\$50.65	\$51.66	\$52.69	\$53.74	\$54.81	\$55.91	\$57.03	\$58.17	\$59.33	\$60.52	\$61.73	\$62.96	\$64.22
Police Officer	\$42.00	\$42.84	\$43.70	\$44.57	\$45.46	\$46.37	\$47.30	\$48.25	\$49.22	\$50.20	\$51.20	\$52.22	\$53.26	\$54.33	\$55.42	\$56.53	\$57.66	\$58.81	\$59.99	\$61.19
P.O. Academy Pay	\$9.66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
P.O. Recruit II	\$37.81	-	-	-	-	-	-	=	-	-	-	-	-	-	-	-	-	-	-	-
P.O. Recruit III	\$39.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-