

Introduced by: Mayor Jim Matherly
Finance Committee Review: September 6, 2022
Introduced: September 12, 2022

RESOLUTION NO. 5027

**A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO APPLY
FOR AND ACCEPT FUNDS FROM THE ALASKA MENTAL HEALTH
TRUST AUTHORITY FOR THE FAIRBANKS CRISIS NOW
COMMUNITY COORDINATOR**

WHEREAS, the City of Fairbanks received notification through the Alaska Mental Health Trust Authority (Trust) that funding will be available for the Fairbanks Crisis Now Community Coordinator until June 30, 2025; and

WHEREAS, the City of Fairbanks would use the funds to retain the Fairbanks Crisis Now Community Coordinator to implement improvements to Alaska's response to individuals experiencing a behavioral health crisis; and

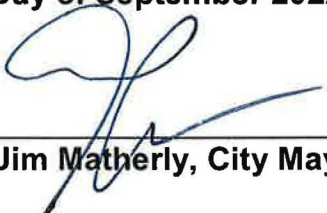
WHEREAS, the Crisis Now Community Coordinator would serve as the liaison between the local Community Implementation Team, the Trust, and consultants throughout the development of the Crisis Now project in Fairbanks; and

WHEREAS, the City of Fairbanks plans to request \$120,600 in 2022, \$144,700 in 2023, and \$148,500 in 2024 for a total of \$413,800; and

WHEREAS, the City of Fairbanks will continue to provide in-kind administrative support and facility space throughout the duration of the funding.

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor or his designee is authorized to execute any and all documents required for requesting and accepting funds on behalf of the City for this grant.

PASSED and APPROVED this 12th Day of September 2022.

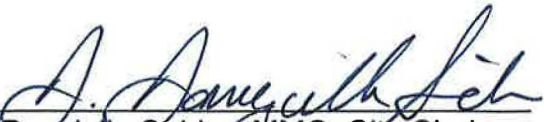


Jim Matherly, City Mayor

AYES: PASSED and APPROVED on the CONSENT AGENDA
NAYS: None
ABSENT: Vacant Seat F
APPROVED: September 12, 2022

ATTEST:

APPROVED AS TO FORM:



D. Danyielle Snider, MMC, City Clerk



Paul J. Ewers, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 5027

Abbreviated Title: Resolution Authorizing Crisis Now Community Coordinator Position

Department(s): Mayor

Does the adoption of this ordinance or resolution authorize:

- 1) additional costs beyond the current adopted budget? Yes _____ No X
- 2) additional support or maintenance costs? Yes _____ No X
 If yes, what is the estimate? see below
- 3) additional positions beyond the current adopted budget? Yes _____ No X
 If yes, how many positions? _____
 If yes, type of positions? _____ (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

PROJECTS:	FY 6/30/2023	FY 6/30/2024	FY 6/30/2025	Total
Crisis Now Community Coordinator - Salary & Benefits	\$102,300	\$126,400	\$130,200	\$358,900
Supplies	\$10,000	\$10,000	\$10,000	\$30,000
Travel/Training	\$8,300	\$8,300	\$8,300	\$24,900
TOTAL	\$120,600	\$144,700	\$148,500	\$413,800

FUNDING SOURCE:	FY 6/30/2023	FY 6/30/2024	FY 6/30/2025	Total
Grant Fund (State)	\$120,600	\$144,700	\$148,500	\$413,800
TOTAL	\$120,600	\$144,700	\$148,500	\$413,800

Year 3 Salary is based on a 10 month period. The City will provide administrative support, facility space and office equipment for the Crisis Now Coordinator. Supplies line item includes funds for marketing.

Reviewed by Finance Department: Initial SF Date 8/31/2022