

Introduced by: Mayor Jim Matherly
Finance Committee Meeting: February 18, 2020
Introduced: February 24, 2020

RESOLUTION NO. 4904

**A RESOLUTION TO AMEND THE CITY SCHEDULE OF FEES
AND CHARGES FOR SERVICES BY ADJUSTING GARBAGE
COLLECTION RATES**

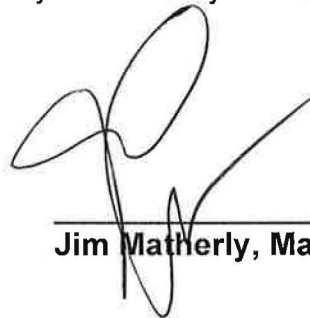
WHEREAS, Section 66-22 of Fairbanks General Code provides that garbage collection rates be adjusted each year to reflect the annual change in the Anchorage Consumer Price Index (CPI) as well as changes in the cost of fuel and tipping fees charged by the Fairbanks North Star Borough landfill; and

WHEREAS, the change in the annual CPI was 1.4 percent for 2019; and

WHEREAS, the Fairbanks North Star Borough landfill tipping fees increased by \$4.00/ton in 2019, and the Borough is proposing an increase of \$4.00/ton in 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, to approve the attached version of the *Schedule of Fees and Charges for Services* amending the refuse collection rates, effective April 1, 2020.

PASSED and APPROVED this 24th day of February 2020.



Jim Matherly, Mayor

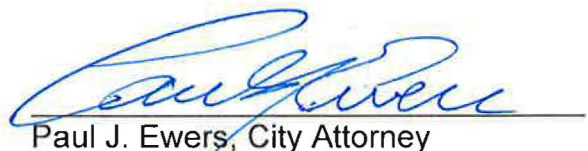
AYES: PASSED and APPROVED on the CONSENT AGENDA
NAYS: None
ABSENT: None
ADOPTED: February 24, 2020

ATTEST:

APPROVED AS TO FORM:



D. Danyielle Snider, CMC, City Clerk



Paul J. Ewers, City Attorney

FISCAL NOTE

2020/2021 Refuse Collection Fee Adjustment

Code does not allow inclusion of postage and mailing supplies & services.

Category	Current-Deferred Rate Per Quarter	Anchorage Annual CPI for 2019	CPI Adjusted Rate	Tipping Fees Increase, (see detail below)	Total	Increased Rate Per QTR (rounded)
Refuse Collection	\$ 86.00	101.40%	\$ 87.20	\$ 0.85	\$ 88.05	\$ 88.00
Senior rate	\$ 66.00	101.40%	\$ 66.92	\$ 0.85	\$ 67.77	\$ 68.00

Tipping Fee Increase Detail						
7/1/19-6/30/20 & 7/1/20-6/30/21 Total Tons	Units	AVG Tons/Unit	\$ Increase Per Ton	\$ Per Year	\$ Per QTR	Increased Rate Per QTR (rounded)
2600	6,378	0.41	4.00	1.6306	\$ 0.4077	\$ 0.41
2800	6,378	0.44	4.00	1.7560	\$ 0.4390	\$ 0.44

7/1/19=\$115 per ton (actual); 7/1/20=\$119 per ton (estimate)

Amount of Increase	\$ 2.00
Quarterly Increase less Senior Discount	\$ 12,564.00
2020 Budget Increase	\$ 37,692.00

City of Fairbanks Schedule of Fees and Charges for Services

Resolution 4904 - Effective April 1, 2020

Category	Code Sec.	Topic	Current Fee	Proposed Fee	Unit Description
Garbage Collection	66-22	Single Family Dwelling	\$ 86.00	\$ 88.00	Per quarter (rounded from \$88.06)
		Duplex	\$ 172.00	\$ 176.00	
		Triplex	\$ 258.00	\$ 264.00	
		Fourplex	\$ 344.00	\$ 352.00	
	66-23	Senior Rate	\$ 66.00	\$ 68.00	