

Introduced by: Mayor Jim Matherly
Finance Committee Meeting: March 5, 2019
Introduced: March 11, 2019

RESOLUTION NO. 4867

**A RESOLUTION AMENDING THE SCHEDULE OF FEES AND
CHARGES FOR SERVICES BY ADJUSTING GARBAGE
COLLECTION RATES**

WHEREAS, Section 66-22 of Fairbanks Municipal Code provides that garbage collection rates be adjusted each year to reflect the annual change in the Anchorage Consumer Price Index (CPI) as well as changes in the cost of fuel and tipping fees charged by the Fairbanks North Star Borough landfill; and

WHEREAS, the change in the annual CPI was three percent for 2018; and

WHEREAS, the Fairbanks North Star Borough landfill tipping fees increased by \$2.00/ton in 2018, and the Borough is proposing an increase of \$4.00/ton in 2019.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, to approve the attached version of the *Schedule of Fees and Charges for Services* amending the garbage collection rates, effective April 1, 2019.

PASSED and APPROVED this 11th day of March 2019.

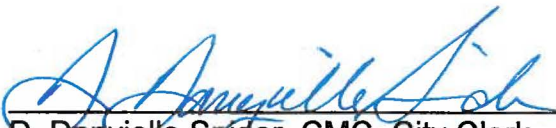



Jim Matherly, Mayor

YEAS: PASSED and APPROVED on the CONSENT AGENDA
NAYS: None
ABSENT None
APPROVED: March 11, 2019

ATTEST:

APPROVED AS TO FORM:



D. Danyielle Snider, CMC, City Clerk

Paul J. Ewers, City Attorney

City of Fairbanks Schedule of Fees and Charges for Services

As of Resolution 4867 - Effective April 1, 2019

Category	Code Sec.	Topic	Current Fee	Proposed Fee	Description
Garbage Collection	66-22	Single Family Dwelling	\$ 83.00	\$ 86.00	Per quarter (rounded from \$83.09 \$86.11)
		Duplex	\$ 166.00	\$ 172.00	
		Triplex	\$ 249.00	\$ 258.00	
		Fourplex	\$ 332.00	\$ 344.00	
	66-23	Senior Rate	\$ 63.00	\$ 66.00	Per quarter (rounded from \$62.99 \$65.51)
	66-2442	Improper containment or disposal of household medical wastes (sharps)	\$ 200.00		Employee health risk exposure and work loss time
	66-2442	Improper containment or disposal of hazardous wastes	\$ 25.00		
	66-2442	Improper containment or disposal of ashes	\$ 25.00		
66-2462	Container/receptacle abatement	\$ 25.00			
66-24	Oversized Garbage Pickup (no freezers or refrigerators)	\$ 85.00		Per trip, pre-paid	
Vehicle Impound Fees	78-971; 78-972	Admin Fee	\$ 1,000.00		
		Vehicle Bail Schedule (1st offense)	\$ 500.00		Note: Set by 78-972(c)
		Vehicle Bail Schedule (previously convicted)			
		Vehicle Age:			
		20 years or older	\$ 1,000.00		
		15 - 19 years	\$ 2,000.00		
		10 - 14 years	\$ 3,000.00		
	5 - 9 years	\$ 4,000.00			
	0 - 4 years	\$ 10,000.00			
		Tow Fee	\$ 135.00		Flat tow charge
78-973	Storage fees	\$ 20.00		Per day	
	Access Fee	\$ 75.00		Per hour, one-hour minimum per trip	
Public Works		Public Works Hourly Staff Rate	\$ 80.00		Per hour for specialty, non-fire mechanic Public Works staff time (1-hour minimum)
		Public Works Fire Bay Rate	\$ 50.00		Per hour; max of \$250 per day (1-hour minimum)
		Public Works Fire Bay Mechanic(s) Rate	\$ 190.00		\$95 per hour rate for 2 specialty fire mechanics (2 mechanics for safety; 1-hour minimum)
		Public Works Mechanic, Contract Rate	Negotiated		Per MOA with outside agency

FISCAL NOTE

2017/2018 Refuse Collection Fee Adjustment

Code does not allow inclusion of postage and mailing supplies & services.

Category	Current-Deferred Rate Per Quarter	Per Truck Load	Anchorage annual CPI for 2018	CPI Adjusted Rate	Tipping Fees Increase, (see detail below)	Total	Increased Rate Per QTR (rounded)
Refuse Collection	\$ 83.00		103.00%	\$ 85.49	\$ 0.62	\$ 86.11	\$ 86.00
Senior rate	\$ 63.00		103.00%	\$ 64.89	\$ 0.62	\$ 65.51	\$ 66.00
Large Item pickup	\$ 85.00	\$ 85.00	100.00%	\$ 85.00	\$ -	\$ 85.00	\$ 85.00
Increase for 3 quarters						57,089.25	
						\$ 3.00	\$ 19,029.75 ⁴
						Revenue Effect	\$ 76,119.00

Tipping Fee Increase Detail						\$ Per QTR
7/1/17-6/30/18 & 7/1/18-6/30/19 Total Tons	Units		AVG Tons/Unit	\$ Increase Per Ton	\$ Per Year	
2605.25	6,343		0.41	2.00	0.8214	\$ 0.2054
2605.25	6,343		0.41	4.00	1.6428	\$ 0.4107

7/1/18=\$111 per ton (actual); 7/1/19=\$115 per ton (estimate)

	Calculated Amount	2019 Budget
\$86.00	6,343 3 \$ 1,636,559	\$ 1,903,970
\$83.00	6,343 \$ 526,490	\$ 259,632
	<u>\$ 2,163,048</u>	<u>\$ 2,163,602</u>
No budget adjustment for difference	\$ (554)	