Introduced by: Council Member Therrien Finance Committee Review: October 16, 2018

Introduced: October 22, 2018

RESOLUTION NO. 4850

A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO ACCEPT FUNDS FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY FOR THE FFY2017 STAFFING FOR ADEQUATE FIRE AND EMERGENCY RESPONSE (SAFER) GRANT **PROGRAM**

WHEREAS, the City of Fairbanks has been notified by the United States Department of Homeland Security that the City was awarded Staffing for Adequate Fire and Emergency Response (SAFER) funds to assist fire departments in increasing the number of firefighters to meet industry minimum standards; and

WHEREAS, the City of Fairbanks currently has 38 firefighters in operations; and

WHEREAS, the City of Fairbanks was awarded \$820,431 to fund an increase of four additional firefighters; and

WHEREAS, the City of Fairbanks is required to provide a match of 25% for the first two years and a match of 65% for the third year for a total match of \$514,156.

NOW, THEREFORE, BE IT RESOLVED by the Fairbanks City Council that the Mayor or his designee is authorized to execute any and all documents required for accepting funds on behalf of the City for this grant.

PASSED and APPROVED this 22nd Day of October 20

AYES:

Kun, Ottersten, Therrien, Pruhs, Rogers

NAYS:

Cleworth

ABSENT:

None

APPROVED: October 22, 2018

ATTEST:

APPROVED AS TO FORM:

Danvielle Snider, CMC, City Clerk

CITY OF FAIRBANKS FISCAL NOTE

I. REQUEST:					
Ordinance or Resolution No: 4850					
Abbreviated Title: FFY2017 S	OGRAM				
Department(s): FIRE DEPA	FIRE DEPARTMENT				
Does the adoption of this ordinance or re	solution authorize:				
1) additional costs beyond the current ad		Yes	X	No	
additional support or maintenance costs?			X	No_	
If yes, what is the esti		703_		140_	
3) additional positions beyond the current	· ,	Vas	Х	No	
If yes, how many posi	· ·	163_		110_	
		_ (F - Full Time, P - Part Time, T - Temporary)			
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II. FINANCIAL DETAIL:					
PROJECT EXPENSES:		FY2018	FY2019	FY2020	Total
Personnel Wages & Benefits (4 Firefighters)		\$423,211	\$429,558	\$436,002	\$1,288,771
Personnel Training Allowances (4 Firefighters)		\$4,000	\$4,000	\$4,000	\$12,000
Personnel Uniform Allowances (4 Firefighters)		\$2,400	\$2,400	\$2,400	\$7,200
Personnel Physicals (4 Firefighters)		\$8,872	\$8,872	\$8,872	\$26,616
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$ C
TOTAL		\$438,483	\$444,830	\$451,274	\$1,334,587
FUNDING SOURCE:		FY2018	FY2019	FY2020	Total
United States Department of Homeland Security		\$328,862	\$333,623	\$157,946	\$820,431
City of Fairbanks - Grant Match		\$109,621	\$111,208	\$293,328	\$514,156
		\$0	\$0	\$0	\$0
TOTAL		\$438,483	\$444,830	\$451,274	\$1,334,587
The City will have to maintain the current not obligated to maintain the positions bey the current rate with 1.5% increases for s the grant include Turnouts (\$24,000) and	ond the three year ubsequent years.	grant period. The Other Cos	The wages and ts the first yea	d costs were ca	alculated at
Reviewed by Finance Department:	Initial_	ср	Date_	10/8/2018	