

Introduced by: Mayor Matherly
Finance Committee Review: January 23, 2018
Introduced: January 29, 2018

RESOLUTION NO. 4820, AS AMENDED

**A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO APPLY
FOR FUNDS FROM THE ALASKA DIVISION OF HOMELAND SECURITY
FOR THE FFY2018 STATE HOMELAND SECURITY PROGRAM**

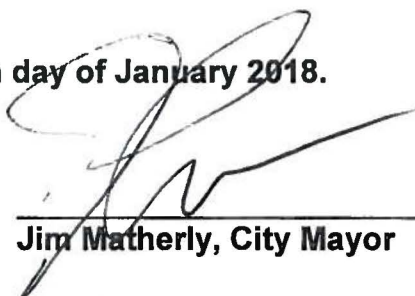
WHEREAS, the City of Fairbanks has been notified by the Alaska Division of Homeland Security and Emergency Management that the City is eligible to apply for State Homeland Security Program (SHSP) funds to enhance resilience, absorb disruptions, and recover from incidents, both manmade and natural; and

WHEREAS, the City of Fairbanks plans to use the funds to purchase radios to complete replacement of our Alaska Land Mobile Radio (ALMR) subscriber units for Fairbanks Police Department (~~\$266,100~~\$215,000), upgrade security of Station #1 (~~\$112,500~~\$100,000), turnouts (PPE) for firefighters (\$95,000), Firefighter II class for 10 people for Fairbanks Fire Department (\$22,448), participate in Incident Command System training and exercise for Fairbanks Police Department (~~\$11,520~~\$10,000), and participate in the Alaska Shield 2019 Exercise Training (~~\$10,134~~\$6,544); and

WHEREAS, the City of Fairbanks plans to request ~~\$517,702~~\$448,992, and no match is required.

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor or his designee is authorized to execute any and all documents required for requesting funds on behalf of the City for this grant.

PASSED and APPROVED this 29th day of January 2018.




Jim Matherly, City Mayor

AYES: Bagwill, Cleworth, Rogers, Huntington, Therrien, Pruhs
NAYS: None
ABSENT: None
APPROVED: January 29, 2018

ATTEST:

APPROVED AS TO FORM:



D. Danyielle Snider, CMC, City Clerk



Paul J. Ewers, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 4820

Abbreviated Title: FFY18 HOMELAND SECURITY GRANT PROGRAM APPLICATION

Department(s): FIRE & POLICE DEPARTMENTS

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes _____ No X

2) additional support or maintenance costs? Yes X No _____

If yes, what is the estimate? see below

3) additional positions beyond the current adopted budget? Yes _____ No X

If yes, how many positions? _____

If yes, type of positions? _____ (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

PROJECTS:	Equipment	Contracts	Personnel	Total
ALMR Radios	\$266,100			\$266,100
ICS Training			\$11,520	\$11,520
Turnouts (PPE)	\$95,000			\$95,000
Security Upgrades Station #1	\$112,500			\$112,500
Firefighter II Class (10 people)		\$750	\$21,698	\$22,448
Alaska Shield Exercise		\$3,590	\$6,544	\$10,134
TOTAL	\$473,600	\$4,340	\$39,762	\$517,702

FUNDING SOURCE:	Equipment	Contracts	Personnel	Total
Alaska Division of Homeland Security (Federal Funds)	\$473,600	\$44,102		\$517,702
				\$0
				\$0
TOTAL	\$473,600	\$44,102	\$0	\$517,702

The City of Fairbanks estimates that maintenance costs for the following will be absorbed through the general fund: Alaska Land Mobile Radio System Radios (estimated maintenance costs should decrease as outdated equipment is removed), Turnouts for FFD, as they currently use turnouts and maintain them, and the Security upgrade to Station #1 (estimated annual maintenance costs have not been determined).

Reviewed by Finance Department:

Initial cp

Date 1/26/2018