

RESOLUTION NO. 4666

A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO APPLY FOR FUNDS FROM THE ALASKA HIGHWAY SAFETY OFFICE FOR THE FFY2016 DUI TRAFFIC ENFORCEMENT UNIT

WHEREAS, the City of Fairbanks has been notified by the Alaska Highway Safety Office that the City of Fairbanks is eligible to apply for funds that address specific traffic safety priority areas; and

WHEREAS, the City of Fairbanks has received funding for local law enforcement, particularly in the apprehension of DUI offenders; and

WHEREAS, the City of Fairbanks received positive citizen feedback regarding continued traffic enforcement, and this program accounted for 54% of all DUI arrests and generated \$102,039 in vehicle forfeiture revenue in 2014; and

WHEREAS, the City of Fairbanks plans to request \$137,755, and a required match of \$413,265 will be provided through in-kind personnel costs;

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor or his designee is authorized to execute any and all documents required for requesting funds on behalf of the City for this grant.

PASSED and APPROVED this ____ Day of April 2015.

John Eberhart, City Mayor

AYES: None
NAYS: Walley, Matherly, Gatewood, Pruhs, Cleworth, Staley
ABSENT: None
FAILED: April 20, 2015

ATTEST:

APPROVED AS TO FORM:

D. Danyielle Snider, CMC, City Clerk

Paul J. Ewers, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 4666

Abbreviated Title: FFY16 ALASKA HIGHWAY SAFETY OFFICE TRAFFIC UNIT

Department(s): POLICE DEPARTMENT

Does the adoption of this ordinance or resolution authorize:

- 1) additional costs beyond the current adopted budget? Yes x No
- 2) additional support or maintenance costs? Yes No x
- If yes, what is the estimate? see below
- 3) additional positions beyond the current adopted budget? Yes x No
- If yes, how many positions? 1
- If yes, type of positions? F (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

PROJECTS:	Equipment	Contracts	Personnel	Total
Personnel Wages & Benefits (Traffic Unit Officer - Grant)			\$137,755	\$137,755
Personnel Wages & Benefits (Traffic Unit Officer - Match)			\$137,755	\$137,755
Personnel Wages & Benefits (Traffic Unit Supervisor)			\$130,818	\$130,818
Personnel Wages & Benefits (Traffic Unit Lieutenant)			\$144,692	\$144,692
TOTAL	\$0	\$0	\$551,020	\$551,020

FUNDING SOURCE:	Equipment	Contracts	Personnel	Total
Alaska Highway Safety Grant (Federal Funds)			\$137,755	\$137,755
City of Fairbanks (General Funds Additional Match)			\$137,755	\$137,755
City of Fairbanks (General Funds In-Kind)			\$275,510	\$275,510
TOTAL	\$0	\$0	\$551,020	\$551,020

In order to meet the matching requirements, the City would have to retain an Officer for DUI Enforcement. If the City retains an Officer, the budget will need to increase by \$34,439 in 2015. This position will also be considered for funding in the 2016 budget.

Reviewed by Finance Department:

Initial mb

Date 4/14/2015