

**RESOLUTION NO. 4635**

**A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO APPLY FOR FUNDS FROM THE ALASKA DIVISION OF HOMELAND SECURITY FOR THE FFY2014 HOMELAND SECURITY GRANT PROGRAM**

**WHEREAS**, the Alaska Division of Homeland Security and Emergency Management provides funds to enhance the ability of states, territories, and urban areas to prepare for, prevent, and respond to terrorist attacks and all-hazards events; and


**WHEREAS**, the City of Fairbanks wishes to upgrade and modernize its response capabilities for Homeland Security and natural disaster; and

**WHEREAS**, the City of Fairbanks department heads proposed and prioritized projects; and

**WHEREAS**, the City of Fairbanks wishes to request up to \$1,894,000; no match is required;

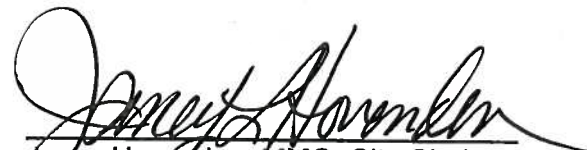
**NOW, THEREFORE, BE IT RESOLVED** by the City Council that the Mayor is authorized to execute any and all documents required for requesting funds on behalf of the City for this grant.

**PASSED and APPROVED this 28th Day of June 2014.**

  
John Eberhart, Mayor

AYES: Matherly, Gatewood, Anderson, Walley  
NAYS: Hilling  
ABSENT: Staley  
APPROVED: June 23, 2014

ATTEST:

  
Janey Hovenden, MMC, City Clerk

APPROVED AS TO FORM

  
Paul J. Ewers, City Attorney

**CITY OF FAIRBANKS**

**FISCAL NOTE**

**I. REQUEST:**

Ordinance or Resolution No: 4635

Abbreviated Title: FFY2014 HOMELAND SECURITY GRANT PROGRAM

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget?      Yes \_\_\_\_\_      No   x  

2) additional support or maintenance costs?      Yes   x        No \_\_\_\_\_

        If yes, what is the estimate?   see below  

3) additional positions beyond the current adopted budge      Yes \_\_\_\_\_      No   x  

        If yes, how many positions? \_\_\_\_\_

        If yes, type of positions? \_\_\_\_\_ (F - Full Time, P - Part Time, T - Temporary)

**II. FINANCIAL DETAIL:**

<b>PROJECTS:</b>	<b>Equipment</b>	<b>Contracts</b>	<b>Personnel OT</b>	<b>Total</b>
Public Safety Radio Replacement (Phase I)	\$359,000			\$359,000
Borough Wide Fire Station Alerting System Upgrade	\$685,000			\$685,000
City Wide Door Card Security System Upgrade	\$430,000			\$430,000
Engineering ScanStation	\$151,000			\$151,000
Cooperative Services Feasibility Study		\$140,000		\$140,000
City EOC Table Top Exercise		\$20,000		\$20,000
Search & Rescue Training	\$5,000	\$55,000	\$49,000	\$109,000
<b>TOTAL</b>	<b>\$1,630,000</b>	<b>\$215,000</b>	<b>\$49,000</b>	<b>\$1,894,000</b>

<b>FUNDING SOURCE:</b>	<b>Equipment</b>	<b>Contracts</b>	<b>Personnel OT</b>	<b>Total</b>
Alaska Division of Homeland Security	\$1,630,000	\$215,000	\$49,000	\$1,894,000
<b>TOTAL</b>	<b>\$1,630,000</b>	<b>\$215,000</b>	<b>\$49,000</b>	<b>\$1,894,000</b>

The City of Fairbanks estimates the following maintenance costs: Public Safety Radio Replacement Phase I (estimated decrease of \$1,500 in repair costs); Borough Wide Fire Station Alerting System Upgrade (estimated increase of \$734 in annual maintenance cost); City Wide Door Card Security System Upgrade (estimated decrease of \$500 in repair costs); Engineering ScanStation (estimated annual cost of \$2,000 for supplies and maintenance costs); Cooperative Services Feasibility Study (no maintenance costs); City EOC Table Top Exercise (no maintenance costs); and Search & Rescue Training (no maintenance costs).

Reviewed by Finance Department:      Initial   mb        Date   6/13/2014