

Introduced by: Mayor John Eberhart
Finance Committee Review: April 29, 2014
Introduced: May 5, 2014

RESOLUTION NO. 4627

**A RESOLUTION TO APPLY FOR A FFY2014 COPS HIRING PROGRAM GRANT
FROM THE UNITED STATES DEPARTMENT OF JUSTICE**

WHEREAS, the City of Fairbanks Police Department and the Fairbanks North Star Borough School District entered into a cooperative agreement to provide two School Resource Officers until June 30, 2014 through a COPS Hiring Recovery Program Grant; and

WHEREAS, the City of Fairbanks Police Department and the Fairbanks North Star Borough School District want to continue the program by rehiring two School Resource Officers through the FFY2014 COPS Hiring Program (CHP) Grant; and

WHEREAS, the CHP Grant will provide \$125,000 per officer for salaries and benefits over the three-year grant period for a total of \$250,000 for two officers; and

WHEREAS, the City of Fairbanks is required to provide a 25% annual cash match during the three year grant period; and

WHEREAS, the City of Fairbanks is required to maintain the positions for a minimum of one year following the three-year grant period; and

WHEREAS, the City of Fairbanks plans to enter into a cooperative agreement with the Fairbanks North Star Borough School District to provide the funds to rehire two School Resource Officers and to retain the officers in the fourth year;

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor is authorized to execute any and all documents required for requesting funds on behalf of the City for this project.

PASSED and APPROVED this 5th Day of May 2014.

John Eberhart, Mayor

AYES: Staley, Anderson, Walley
NAYS: Matherly, Gatewood, Hilling, Eberhart
ABSENT None
APPROVED:

ATTEST:

APPROVED AS TO FORM

Janey Hovenden, MMC, City Clerk

Paul J. Ewers, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 4627

Abbreviated Title: FFY2014 COPS HIRING PROGRAM GRANT

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes x No _____

2) additional support or maintenance costs? Yes _____ No x

If yes, what is the estimate? see note below

3) additional positions beyond the current adopted budget? Yes x No _____

If yes, how many positions? 2

If yes, type of positions? FT (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

ESTIMATED EXPENDITURES	FFY2014	FFY2015	FFY2016	FFY2017	Total
Personnel Wages	\$123,414	\$132,052	\$141,294	\$151,186	\$547,946
Personnel Benefits	\$58,518	\$60,584	\$62,794	\$65,160	\$247,056
Supplies					\$0
Contractual					\$0
Equipment					\$0
Travel					\$0
Construction					\$0
TOTAL	\$181,932	\$192,636	\$204,088	\$216,346	\$795,002

ESTIMATED FUNDING SOURCES	FFY2014	FFY2015	FFY2016	FFY2017	Total
General Fund					\$0
Capital Fund					\$0
Federal Grant	\$84,000	\$84,000	\$82,000	\$0	\$250,000
State Grant					\$0
Local Agreement (FNSBSD)	\$69,932	\$80,636	\$94,738	\$216,346	\$461,652
Local Agreement Match (FNSBSD)	\$28,000	\$28,000	\$27,350	\$0	\$83,350
In-Kind Match					\$0
Other					\$0
TOTAL	\$181,932	\$192,636	\$204,088	\$216,346	\$795,002

NOTE: The City may have incidental costs associated with the position such as meals and training that will not exceed the approved budget.

Reviewed by Finance Department:

Initial mb

Date 4/23/2014