Introduced by: Mayor John Eberhart Finance Committee Review: April 29, 2014

Introduced: May 5, 2014

RESOLUTION NO. 4626

A RESOLUTION TO APPLY FOR AND ACCEPT FUNDING FROM THE ALASKA DEPARTMENT OF PUBLIC SAFETY FOR THE SFY2015 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

WHEREAS, the City of Fairbanks has received notification that funding is available through the Alaska Department of Public Safety for the SFY2015 Edward Byrne Memorial Justice Assistance Grant (JAG) Program; and

WHEREAS, the City of Fairbanks has used state and federal JAG funds in combination to retain an officer in our local Statewide Drug Enforcement Unit (SDEU) for the purpose of conducting area-wide drug and alcohol investigations; and

WHEREAS, the City of Fairbanks plans to request \$87,869, and a match is not required;

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor is authorized to accept and execute any and all documents required for requesting and expending funds on behalf of the City for this project.

PASSED and APPROVED this 5th Day of May 2014.

John Eberhart, Mayor

AYES:

PASSED and APPROVED on the Consent Agenda

NAYS:

ABSENT

None

APPROVED:

May 05, 2014

ATTEST:

APPROVED AS TO FORM

aney Høyenden, MMC, City Clerk

Paul J. Ewers, City Attorney

CITY OF FAIRBANKS FISCAL NOTE

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I. REQUEST:					
Ordinance or Resolution No: 4626	_				
Abbreviated Title: SFY2015 ALASKA	A DPS JUSTIC	CE ASSISTA	NCE GRAN	<u>.</u>	
Does the adoption of this ordinance or resolutio	n authorize:				
1) additional costs beyond the current adopted budget?		Yes		No_	X
2) additional support or maintenance costs?		Yes		No_	x
If yes, what is the estimate?	see note be	low			
3) additional positions beyond the current adopted budget?		Yes		No_	x
If yes, how many positions?				_	
If yes, type of positions?		(F - Full Tim	ne, P - Part 1	Time, T - Te	mporary)
• t					·
II. FINANCIAL DETAIL:	, ,				,
ESTIMATED EXPENDITURES	FY2014	FY2015	FY2016	FY2017	Total
Personnel Wages	\$43,036	\$43,036			\$86,072
Personnel Benefits	\$18,919	\$18,919			\$37,838
Supplies					\$0
Contractual					\$0
Equipment					\$0
Travel					\$0
Construction					\$0
TOTAL	\$61,955	\$61,955	\$0	\$0	\$123,910
ESTIMATED FUNDING SOURCES	FY2014	FY2015	FY2016	FY2017	Total
General Fund					\$0
Capital Fund					\$0
Federal Grant	\$18,021	\$18,020			\$36,041
State Grant	\$43,934	\$43,935			\$87,869
Local Grant					\$0
Cash Match					\$0
In-Kind Match					\$0
Other					\$0
TOTAL	\$61,955	\$61,955	\$0	\$0	\$123,910
NOTE: The City may have incidental costs ass not exceed the approved budget.	sociated with t	the position s	such as mea	ils and trainin	ng that will
Reviewed by Finance Department:	Initial_	mb	Date_	4/24/2014	<u></u>