

RESOLUTION NO. 4624

**A RESOLUTION TO APPLY FOR AND ACCEPT FUNDING FROM THE
ALASKA HIGHWAY SAFETY OFFICE FOR FFY2015 TRAFFIC
SAFETY PROGRAMS**

WHEREAS, the City of Fairbanks has received supplemental funding from the Alaska Highway Safety Office (AHSO) for local law enforcement; and

WHEREAS, the City has received positive citizen feedback regarding continued traffic enforcement, particularly in the apprehension of DUI offenders; and

WHEREAS, the City is applying to retain two dedicated DUI Traffic Enforcement employees for wages and benefits in the amount of \$261,512, and a required match of in-kind support in the amount of \$261,512 will be provided; and

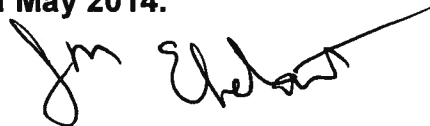
WHEREAS, the City is eligible to receive \$24,000 to participate in High Visibility Enforcement activities to reduce accidents and injuries by impaired drivers by conducting seat belt and DUI enforcement, and no match is required; and

WHEREAS, the City is eligible to receive \$10,000 to attend highway safety conferences and events, and no match is required; and

WHEREAS, the City plans to request a total of \$295,512 from Alaska Highway Safety Office and provide a match of \$261,512 with currently budgeted City staff expenditures;

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor is authorized to accept and execute any and all documents required for requesting and expending funds on behalf of the City for these projects.

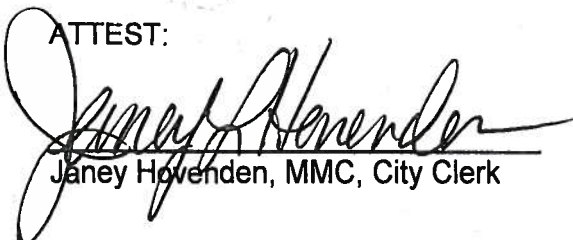
PASSED and APPROVED this 5th Day of May 2014.



John Eberhart, Mayor

AYES: PASSED and APPROVED on the Consent Agenda
NAYS:
ABSENT None
APPROVED: May 5, 2014

ATTEST:



Janey Hovenden, MMC, City Clerk

APPROVED AS TO FORM



Paul J. Ewers, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 4624

Abbreviated Title: FFY2015 ALASKA HIGHWAY SAFETY OFFICE GRANT

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes _____ No x

2) additional support or maintenance costs? Yes _____ No x

If yes, what is the estimate? see note below

3) additional positions beyond the current adopted budget? Yes _____ No x

If yes, how many positions? _____

If yes, type of positions? _____ (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

ESTIMATED EXPENDITURES	2014	2015	2016	Beyond	Total
Personnel Wages DUI Officers	\$52,548	\$144,146			\$196,694
Personnel Benefits DUI Officers	\$24,079	\$63,239			\$87,318
Personnel Wages Supv & Commander	\$45,798	\$137,396			\$183,194
Personnel Benefits Supv & Commander	\$19,579	\$58,739			\$78,318
Equipment					\$0
Contractual	\$750	\$750			\$1,500
Travel		\$10,000			\$10,000
TOTAL	\$142,754	\$414,270	\$0	\$0	\$557,024

ESTIMATED FUNDING SOURCES	2014	2015	2016	Beyond	Total
General Fund	\$65,377	\$196,135			\$261,512
Capital Fund					\$0
Federal Grant	\$77,377	\$218,135			\$295,512
State Grant					\$0
Company Grant					\$0
Cash Match					\$0
In-Kind Match					\$0
Other					\$0
TOTAL	\$142,754	\$414,270	\$0	\$0	\$557,024

NOTE: The City will be applying the salaries and benefits paid to the Supervisor and Commander of the Traffic Unit as matching funds. The City may have incidental costs associated with the DUI Enforcement Officers such as meals and training that will not exceed the approved budget.

Reviewed by Finance Department:

Initial mb

Date 4/23/2014