

Introduced by: Mayor John Eberhart
Finance Committee: March 4, 2014
Date: March 10, 2014

RESOLUTION NO. 4619

A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO REQUEST FUNDS FROM THE U.S. DEPARTMENT OF HOMELAND SECURITY FOR THE FFY2013 FIRE PREVENTION AND SAFETY PROGRAM

WHEREAS, the U.S. Department of Homeland Security Federal Emergency Management Agency is accepting applications for the FY2013 Fire Prevention and Safety Program to enhance the safety of the public and firefighters with respect to fire and fire-related hazards; and

WHEREAS, the City of Fairbanks Fire Department wishes to request a grant in the amount of \$76,000 to hire a temporary intern to assist the Fire Marshall for one year, which will allow a college student an opportunity to receive work experience; and

WHEREAS, this program requires a match of \$4,000 and the match can be provided from the general fund since the department is under budget in personnel costs due to a vacant driver position;

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor is authorized to execute any and all documents required for applying for funds on behalf of the City for this project.

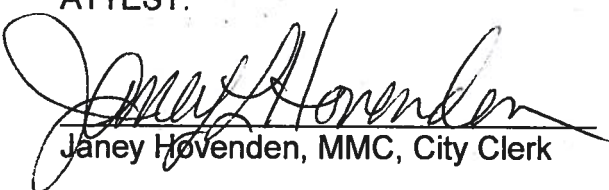
PASSED and APPROVED and EFFECTIVE this 10th Day of March 2014.



John Eberhart, City Mayor

AYES: Anderson, Gatewood, Staley, Eberhart
NAYS: Hilling, Walley
ABSENT: Matherly
APPROVED: March 10, 2014.

ATTEST:



Janey Hovenden, MMC, City Clerk

APPROVED AS TO FORM:



Paul Ewers, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 4619

Abbreviated Title: FFY2013 FIRE PREVENTION AND SAFETY PROGRAM

Does the adoption of this ordinance or resolution authorize:

- 1) additional costs beyond the current adopted budget? Yes x No _____
- 2) additional support or maintenance costs? Yes x No _____
- If yes, what is the estimate? \$3,000 (see note below)
- 3) additional positions beyond the current adopted budget? Yes x No _____
- If yes, how many positions? 1
- If yes, type of positions? T (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

ESTIMATED EXPENDITURES	2014	2015	2016	Beyond	Total
Personnel Wages	\$29,461	\$29,461			\$58,922
Personnel Benefits	\$10,539	\$10,539			\$21,078
Supplies					\$0
Contractual					\$0
Equipment					\$0
Administration					\$0
Construction					\$0
TOTAL	\$40,000	\$40,000	\$0	\$0	\$80,000

ESTIMATED FUNDING SOURCES	2014	2015	2016	Beyond	Total
General Fund	\$4,000	\$0			\$4,000
Capital Fund					\$0
Federal Grant	\$36,000	\$40,000			\$76,000
State Grant					\$0
Company Grant					\$0
Cash Match					\$0
In-Kind Match					\$0
Other					\$0
TOTAL	\$40,000	\$40,000	\$0	\$0	\$80,000

NOTE: The rate of pay is based on union contract for a Recruit Fire Marshall. In addition to salaries and benefits, the City will have to pay for uniforms (\$1,000) and a computer and license fee (\$2,000).

Reviewed by Finance Department:

Initial mb

Date 3/5/2014