

Introduced by: Mayor John Eberhart
Finance Committee Review: October 15, 2013
Date: October 21, 2013

RESOLUTION NO. 4590

A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO ACCEPT FUNDS FROM THE ALASKA DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT UNDER THE FFY2013 HOMELAND SECURITY GRANT PROGRAM

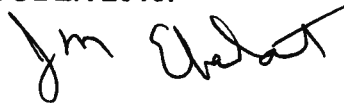
WHEREAS, the Fairbanks City Council wishes to upgrade and modernize its response capabilities for Homeland Security as well as natural disaster preparedness needs; and

WHEREAS, the City of Fairbanks wishes to accept a grant in the amount of **\$431,749.00** under the State Homeland Security Program for Alaska Shield Exercise (\$152,222.00), Alaska Shield Travel (\$3,417.00), Network Wi-Fi System (\$107,180.00), Multi-Gas Monitors (\$30,000.00), Rescue Equipment (\$98,930.00), and Seismic Vulnerability Assessment (\$40,000.00); and

WHEREAS, this program does not require a match;

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor is authorized to execute any and all documents required for accepting funds and requesting adjustments on behalf of the City for this project.

PASSED AND APPROVED THIS 21ST DAY OF OCTOBER 2013.

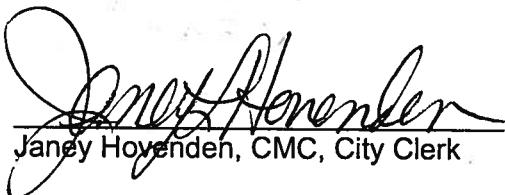


John Eberhart, City Mayor

AYES: Anderson, Walley, Staley, Matherly
NAYS: Hilling, Gatewood
ABSENT: None
APPROVED: October 21, 2013

ATTEST:

APPROVED AS TO FORM:



Janey Hoyenden, CMC, City Clerk



Paul Ewers, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 4590

Abbreviated Title: FY2013 HOMELAND SECURITY GRANT PROGRAM

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes _____ No x

2) additional support or maintenance costs? Yes x No _____

If yes, what is the estimate? \$2,500 per year

3) additional positions beyond the current adopted budget? Yes _____ No x

If yes, how many positions? _____

If yes, type of positions? _____ (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

ESTIMATED EXPENDITURES	2013	2014	2015	Beyond	Total
Personnel Wages (OT)		\$75,778			\$75,778
Personnel Benefits (OT)		\$46,444			\$46,444
Supplies					\$0
Contractual	\$40,000	\$30,000			\$70,000
Equipment		\$236,110			\$236,110
Administration					\$0
Travel		\$3,417			\$3,417
TOTAL	\$40,000	\$391,749	\$0	\$0	\$431,749

ESTIMATED FUNDING SOURCES	2013	2014	2015	Beyond	Total
General Fund					\$0
Capital Fund					\$0
Federal Grant	\$40,000	\$391,749			\$431,749
State Grant					\$0
Local Contract					\$0
Cash Match					\$0
In-Kind Match					\$0
Other					\$0
TOTAL	\$40,000	\$391,749	\$0	\$0	\$431,749

Reviewed by Finance Department:

Initial mb

Date 10/8/2013