

Introduced by: Mayor Jerry Cleworth
Date: July 22, 2012

RESOLUTION NO 4586

A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO REQUEST FUNDS FROM THE ALASKA DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT UNDER THE FY2013 HOMELAND SECURITY GRANT PROGRAM

WHEREAS, the Alaska Division of Homeland Security and Emergency Management provides funds to enhance the ability of states, territories, and urban areas to prepare for, prevent, and respond to terrorist attacks and all-hazards events; and

WHEREAS, the City of Fairbanks wishes to upgrade and modernize its response capabilities for Homeland Security and natural disaster; and

WHEREAS, the City of Fairbanks wishes to request up to \$848,503 and no match is required;


NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor is authorized to execute any and all documents required for requesting funds on behalf of the City for this project.

PASSED AND APPROVED AND EFFECTIVE THIS 22ND DAY OF JULY 2013.


Jerry Cleworth, City Mayor

AYES: Staley, Matherly, Gatewood, Eberhart, Walley
NAYS: Hilling
ABSENT: None
APPROVED: July 22, 2013

ATTEST:


Janey Hovenden, CMC, City Clerk

APPROVED AS TO FORM:


Paul J. Ewers, City Attorney

RESOLUTION 4586 – ATTACHMENT

**2013 Homeland Security Grant Projects
Rating by Department Heads**

Priority	Project	Cost
#1	Dispatch Console Upgrade Replaces 3 of 7 outdated consoles in the current system. No additional costs, replaces current system.	\$ 300,000
#2	Fire Department SCBA Air Bottles/Fit Tester No additional costs, replaces current system.	\$ 33,000
#3	Managed W-Fi Network for all City Facilities (including exterior and long-range antennas) No additional costs, replaces outdated system.	\$ 107,180
#4	Fire Department Replacement of Multi Gas Monitoring Tests for CO, flammables and lack of oxygen. Estimate \$500 per year increase for sensor replacement as additional gas monitoring added.	\$ 77,193
#5	Fire Department Additional Equipment to Outfit Heavy Rescue Vehicle on order. Enhance collapse and other rescue incidents. New equipment maintenance and supplies for training estimated at \$2,000 per year.	\$ 95,579
#6	Tier 2 Seismic Study (City Cold Storage Bldg, FFD Sta #3, and estimate for Tier 2 on FFD Sta #2, Fire Tng Center, and City Hall. No additional costs unless corrections are made on findings.	\$ 80,000
	(subtotal)	<u>\$ 692,952</u>
Grant Training & Exercise Projects		
	State Wide Arctic Shield 2014 Exercise The City of Fairbanks will conduct a three day structural collapse exercise (to exercise all three FFD shifts). The grant will also include funding for shift training before the exercise. Also under this 2014 exercise, the City will enter into a Memorandum of Agreement with Fairbanks Memorial Hospital for them to participate in the Arctic Shield 2014 exercise to receive patients from both Valdez and Anchorage under the exercise's earthquake scenario. No additional ongoing costs.	\$ 150,481
	State Wide Arctic Shield 2014 Exercise After Action Meeting To be held in Anchorage after the March 27-April 3, 2014 exercise. Funding for three people to attend. No additional ongoing costs.	\$ 5,070
	(subtotal)	<u>\$ 155,551</u>
GRANT REQUEST TOTAL		<u>\$ 848,503</u>

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 4586

Abbreviated Title: FY2013 HOMELAND SECURITY GRANT PROGRAM

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes _____ No x

2) additional support or maintenance costs? Yes x No _____

If yes, what is the estimate? \$2,500 per year

3) additional positions beyond the current adopted budget? Yes _____ No x

If yes, how many positions? _____

If yes, type of positions? _____ (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

ESTIMATED EXPENDITURES	2013	2014	2015	Beyond	Total
Personnel Wages		\$74,698			\$74,698
Personnel Benefits		\$45,783			\$45,783
Supplies					\$0
Contractual	\$80,000	\$30,000			\$110,000
Equipment	\$300,000	\$312,952			\$612,952
Administration					\$0
Travel		\$5,070			\$5,070
TOTAL	\$380,000	\$468,503	\$0	\$0	\$848,503

ESTIMATED FUNDING SOURCES	2013	2014	2015	Beyond	Total
General Fund					\$0
Capital Fund					\$0
Federal Grant	\$380,000	\$468,503			\$848,503
State Grant					\$0
Local Contract					\$0
Cash Match					\$0
In-Kind Match					\$0
Other					\$0
TOTAL	\$380,000	\$468,503	\$0	\$0	\$848,503

Reviewed by Finance Department:

Initial mb

Date 7/18/2013