

Introduced By: Mayor Jerry Cleworth
Finance Committee Review: June 4, 2013
Introduced: June 10, 2013

RESOLUTION NO. 4578

**A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT FUNDING
FOR WICKERSHAM STREET IMPROVEMENTS**

WHEREAS, the City of Fairbanks received an appropriation from the United States Environmental Protection Agency in the amount of \$746,000 for storm water upgrades and funding from the Alaska Department of Transportation & Public Facilities in the amount of \$3,320,000 for utility and road improvements in 2005 for Wickersham Street; and


WHEREAS, the City of Fairbanks received an amendment from the Alaska Department of Transportation & Public Facilities to increase the amount of funding to \$5,310,000 for utilities and roadway improvements on Wickersham Street from 1st to 6th, including 2nd and 3rd Avenues from Barnette to Cowles; and

WHEREAS, the City of Fairbanks currently maintains these streets and will continue to do so after reconstruction; and

WHEREAS, the project cost is currently estimated at \$6,056,000, and a matching contribution is not required;

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor is authorized to accept and execute any and all documents required for requesting and expending funds on behalf of the City for this project.

PASSED AND APPROVED AND EFFECTIVE THIS 10th DAY OF JUNE 2013.

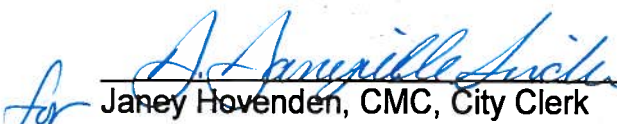


Jerry Cleworth, Mayor

AYES: PASSED and APPROVED on the Consent Agenda
NAYS:
ABSENT:
APPROVED: June 10, 2013

ATTEST:

APPROVED AS TO FORM:



Janey Hovenden, CMC, City Clerk



Paul J. Ewers, City Attorney

CITY OF FAIRBANKS

FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 4578

Abbreviated Title: Wickersham Street Improvements

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes _____ No x

2) additional support or maintenance costs? Yes _____ No x

 If yes, what is the estimate? _____

3) additional positions beyond the current adopted budget? Yes _____ No x

 If yes, how many positions? _____

 If yes, type of positions? _____ (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

ESTIMATED EXPENDITURES	2013*	2014	2015	Beyond	Total
Personnel Wages	\$385,646				\$385,646
Personnel Benefits	\$115,694				\$115,694
Supplies					\$0
Contractual	\$4,833,500				\$4,833,500
Equipment					\$0
Administration	\$721,160				\$721,160
Travel					\$0
TOTAL	\$6,056,000	\$0	\$0	\$0	\$6,056,000

ESTIMATED FUNDING SOURCES	2013*	2014	2015	Beyond	Total
General Fund					\$0
Capital Fund					\$0
Federal Grant	\$746,000				\$746,000
State Grant	\$5,310,000				\$5,310,000
Local Contract					\$0
Cash Match					\$0
In-Kind Match					\$0
Other					\$0
TOTAL	\$6,056,000	\$0	\$0	\$0	\$6,056,000

* If there is a remaining balance, the City will expend the balance for design in 2014 and construction in 2015.

Reviewed by Finance Department:

Initial mb

Date 5/28/2013