Introduced by: Mayor Jerry Cleworth Finance Committee Review: June 4, 2013

Date: June 10, 2013

## **RESOLUTION NO. 4577**

## A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO APPLY FOR AND ACCEPT FUNDS FROM THE ALASKA DIVISION OF HOMELAND SECURITY FOR THE FFY2013 EMERGENCY MANAGEMENT PERFORMANCE GRANT

WHEREAS, the City of Fairbanks has been notified by the Alaska Division of Homeland Security and Emergency Management that the City of Fairbanks is eligible to apply for Emergency Management Performance Grant (EMPG) funds to enhance response capabilities; and

WHEREAS, the City of Fairbanks plans to use the funds to assist in the development of an emergency operations plan and to enhance the continuity of operation plans; and

WHEREAS, the City of Fairbanks plans to request \$10,000 and a match of \$10,000 is required; and

WHEREAS, the City of Fairbanks will provide the match using currently budgeted personnel costs;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council that the Mayor is authorized to execute any and all documents required for accepting and expending funds on behalf of the City for this project.

PASSED AND APPROVED AND EFFECTIVE THIS 10th DAY OF JUNE 2013.

Jerry Claworth, City Mayor

AYES:

Gatewood, Walley, Eberhart, Matherly, Staley

NAYS:

None

ABSENT:

Hilling

APPROVED:

June 10, 2013

ATTEST:

APPROVED AS TO FORM:

Janey Hovenden CMC City Clerk

Paul J. Ewers, City Attorney

## CITY OF FAIRBANKS FISCAL NOTE

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I. REQUEST:					
Ordinance or Resolution No: 4577	<u>.</u>				
Abbreviated Title: FFY2013 Emerge	ency Manage	ment Perfor	mance Gra	ant	
Does the adoption of this ordinance or resolution	on authorize:				
additional costs beyond the current adopted budget?		Yes		No	×
2) additional support or maintenance costs?		Yes			x
If yes, what is the estimate?	)				
additional positions beyond the current adopted budget?		Yes		No	x
If yes, how many positions?		169_		140_	^
If yes, type of positions?		/E . Eòll Tir	∽^ D Dar	+Time T_T	· ·~~oranı)
ii yes, type oi positions :		(F - Fuii i ii	Пе, Р - Гаі	t lame, i - ie	emporary)
II. FINANCIAL DETAIL:					
ESTIMATED EXPENDITURES	2013	2014	2015	Beyond	Total
Personnel Wages	\$12,400	-			\$12,400
Personnel Benefits	\$7,600		21		\$7,600
Supplies					\$0
Contractual		23 IV			\$0
Equipment					\$0
Administration					\$0
Travel					\$0
TOTAL	\$20,000	\$0	\$0	\$0	\$20,000
ESTIMATED FUNDING SOURCES	2013	2014	2015	Beyond	Total
General Fund	\$10,000		UNI		\$10,000
Capital Fund					\$0
Federal Grant	\$10,000				\$10,000
State Grant					\$0
Local Contract					\$0
Cash Match			·		\$0
In-Kind Match					\$0
Other			Ħ		\$0
TOTAL	\$20,000	\$0	\$0	\$0	\$20,000
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Reviewed by Finance Department:	Initial_	mb	Date_	5/28/2013	