

**RESOLUTION NO. 4572**

**A RESOLUTION TO APPLY FOR AND ACCEPT FUNDING FROM THE ALASKA  
HIGHWAY SAFETY OFFICE FOR FFY2014 TRAFFIC SAFETY PROGRAMS**

**WHEREAS**, the City of Fairbanks has received supplemental funding from the Alaska Highway Safety Office (AHSO) for local law enforcement; and

**WHEREAS**, the City has received positive citizen feedback regarding continued traffic enforcement, particularly in the apprehension of DUI offenders; and

**WHEREAS**, the City is applying to retain two dedicated DUI/Traffic Unit employee positions for wages and benefits in the amount of \$256,000, and a required match of \$25,600 will be provided with currently budgeted City staff expenditures; and

**WHEREAS**, the City is applying to purchase speed display boards, cameras, radars, and electronic ticketing equipment in the amount of \$120,000, and a required match of \$12,000 will be provided with currently budgeted City expenditures; and

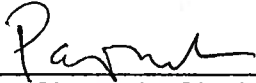
**WHEREAS**, the City is approved for overtime funding for High Visibility Enforcement to reduce accidents and injuries by impaired drivers by conducting seat belt and DUI enforcement in the amount of \$61,500, and no match is required; and

**WHEREAS**, the City is approved for overtime reimbursement, training, and supplies for Law Enforcement Liaison activities in the amount of \$12,900, and no match is required; and

**WHEREAS**, the City will request a total of \$450,400 from Alaska Highway Safety Office and provide a required match of \$37,600 with currently budgeted City expenditures;

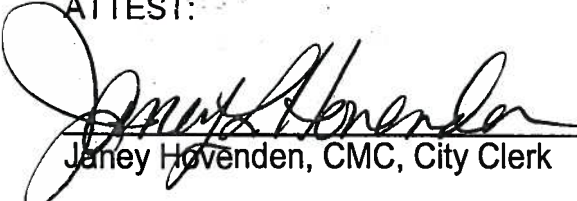
**NOW, THEREFORE, BE IT RESOLVED** by the City Council that the Mayor is authorized to accept and execute any and all documents required for requesting and expending funds on behalf of the City for these projects.

**PASSED and APPROVED this 22nd day of April 2013.**


  
\_\_\_\_\_  
for Jerry Cleworth, City Mayor

AYES: PASSED and APPROVED on the Consent Agenda  
NAYS:  
ABSENT: None  
APPROVED: April 22, 2013

ATTEST:

  
\_\_\_\_\_  
Janey Hovenden, CMC, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Paul J. Ewers, City Attorney

**CITY OF FAIRBANKS**  
**FISCAL NOTE**

**I. REQUEST:**

Ordinance or Resolution No: 4572

Abbreviated Title: FFY2014 ALASKA HIGHWAY SAFETY OFFICE GRANT

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget?      Yes \_\_\_\_\_      No   x  

2) additional support or maintenance costs?      Yes \_\_\_\_\_      No   x  

    If yes, what is the estimate? \_\_\_\_\_

3) additional positions beyond the current adopted budget?      Yes \_\_\_\_\_      No   x  

    If yes, how many positions?   2        **Continuation**

    If yes, type of positions?   F        (F - Full Time, P - Part Time, T - Temporary)

**II. FINANCIAL DETAIL:**

| <b>ESTIMATED EXPENDITURES</b> | <b>2013</b>      | <b>2014</b>      | <b>2015</b> | <b>Beyond</b> | <b>Total</b>     |
|-------------------------------|------------------|------------------|-------------|---------------|------------------|
| Personnel Regular Wages       | \$44,500         | \$133,500        |             |               | \$178,000        |
| Personnel Overtime Wages      | \$18,300         | \$20,100         |             |               | \$38,400         |
| Personnel Benefits            | \$31,700         | \$71,900         |             |               | \$103,600        |
| Supplies                      |                  | \$900            |             |               | \$900            |
| Equipment                     | \$132,000        |                  |             |               | \$132,000        |
| Fuel                          | \$8,150          | \$20,950         |             |               | \$29,100         |
| Travel                        |                  | \$6,000          |             |               | \$6,000          |
| <b>TOTAL</b>                  | <b>\$234,650</b> | <b>\$253,350</b> | <b>\$0</b>  | <b>\$0</b>    | <b>\$488,000</b> |

| <b>ESTIMATED FUNDING SOURCES</b> | <b>2013</b>      | <b>2014</b>      | <b>2015</b> | <b>Beyond</b> | <b>Total</b>     |
|----------------------------------|------------------|------------------|-------------|---------------|------------------|
| General Fund                     |                  |                  |             |               | \$0              |
| Capital Fund                     |                  |                  |             |               | \$0              |
| Federal Grant                    | \$216,250        | \$234,150        |             |               | \$450,400        |
| State Grant                      |                  |                  |             |               | \$0              |
| Local Contract                   |                  |                  |             |               | \$0              |
| Cash Match                       |                  |                  |             |               | \$0              |
| In-Kind Match                    | \$18,400         | \$19,200         |             |               | \$37,600         |
| Other                            |                  |                  |             |               | \$0              |
| <b>TOTAL</b>                     | <b>\$234,650</b> | <b>\$253,350</b> | <b>\$0</b>  | <b>\$0</b>    | <b>\$488,000</b> |

Reviewed by Finance Department:

Initial   mb  

Date   4/11/2013