Introduced by: Mayor Jerry B. Cleworth Finance Committee Review: October 30, 2012

Date: November 5, 2012

## **RESOLUTION NO. 4549**

## A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO ACCEPT FUNDS FROM THE ALASKA DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT UNDER THE FFY2012 HOMELAND SECURITY GRANT PROGRAM

WHEREAS, the Fairbanks City Council wishes to upgrade and modernize its response capabilities for Homeland Security as well as natural disaster preparedness needs; and

WHEREAS, the City of Fairbanks wishes to accept a grant in the amount of \$414,048.86 under the State Homeland Security Program for Emergency Operations Center and Continuity of Operations Equipment (\$82,388.86), Emergency Operations Plan (\$45,000), Video Surveillance System (\$263,000), Alaska Shield Exercise (\$14,560), and Incident Command System Training (\$9,100); and

WHEREAS, this program does not require a match;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council that the Mayor is authorized to execute any and all documents required for accepting funds and requesting adjustments on behalf of the City for this project.

PASSED AND APPROVED THIS 5TH DAY OF NOVEMBER 2012.

Jerry Cleworth, City Mayor

AYES:

PASSED and APPROVED on the Consent Agenda

NAYS:

None

ABSENT: APPROVED:

November 5, 2012

ATTEST:

APPROVED AS TO FORM:

Janev Hovenden, CMC, City Clerk

Paul Ewers, City Attorney

## CITY OF FAIRBANKS FISCAL NOTE

I. REQUEST:					
Ordinance or Resolution No: 4549	_				
Abbreviated Title: FY2012 Homelan	d Security G	rant Progran	<u>n</u>		
Does the adoption of this ordinance or resolution	on authorize:				
1) additional costs beyond the current adopted	budget?	Yes_		No_	×
2) additional support or maintenance costs?			×	_	
If yes, what is the estimate?	\$4,8 <u>00 year</u>			_	
additional positions beyond the current adopt				No	×
If yes, how many positions?	-	· <u>-</u>		_	
If yes, type of positions?		(F - Full Tin	ne. P - Par	t Time. T - T	emporary)
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II. FINANCIAL DETAIL:					
ESTIMATED EXPENDITURES	2013	2014	2015	Beyond	Total
Personnel Wages		3 1			\$0
Personnel Benefits					\$0
Supplies	<u> </u>				\$0
Contractual	\$45,000				\$45,000
Equipment	\$345,389				\$345,389
Administration					\$0
Travel	\$23,660				\$23,660
TOTAL	\$414,049	\$0	\$0	\$0	\$414,049
ESTIMATED FUNDING SOURCES	2013	2014	2015	Beyond	Total
General Fund		TI .		55	\$0
	<del></del>				
Capital Fund					<u>\$0</u>
Capital Fund Federal Grant	\$414,049				\$0 \$414,049
	\$414,049				
Federal Grant	\$414,049				\$414,049
Federal Grant State Grant Local Contract Cash Match	\$414,049				\$414,049 \$0
Federal Grant State Grant Local Contract Cash Match In-Kind Match	\$414,049				\$414,049 \$0 \$0
Federal Grant State Grant Local Contract Cash Match	\$414,049				\$414,049 \$0 \$0 \$0