

Introduced By: Mayor Jerry B. Cleworth  
Finance Committee Review: August 14, 2012  
Introduced: August 20, 2012

**RESOLUTION NO. 4545**

**A RESOLUTION TO APPLY FOR AND ACCEPT FUNDING FROM THE  
ALASKA DEPARTMENT OF PUBLIC SAFETY FOR THE FY2013  
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**

**WHEREAS**, the City of Fairbanks accepted federal funds through the Bureau of Justice Assistance for the Edward Byrne Memorial Justice Assistance Grant (JAG) program to support the wages and benefits of a law enforcement officer assigned to the Alaska Bureau of Drug and Alcohol Enforcement ("ABADE") task-force; and

**WHEREAS**, the City of Fairbanks Police Department has used Federal and State JAG funds to support local ABADE task-force operations for the purpose of conducting area-wide drug and alcohol investigations; and

**WHEREAS**, the City of Fairbanks plans to request \$69,750 and provide the required match of \$23,250 using currently budgeted expenditures.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council that the Mayor is authorized to execute any and all documents required for requesting and accepting funds on behalf of the City for this project.

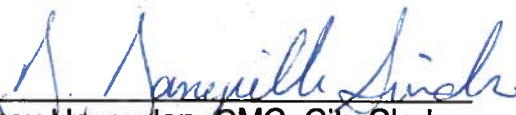
**PASSED AND APPROVED THIS 20TH DAY OF AUGUST 2012.**

  
\_\_\_\_\_  
Jerry Cleworth, City Mayor

AYES: PASSED and APPROVED on the Consent Agenda  
NAYS: None  
ABSENT: Hilling  
APPROVED: August 20, 2012

ATTEST:

APPROVED AS TO FORM:

*for*   
\_\_\_\_\_  
Janey Hovenden, CMC, City Clerk

  
\_\_\_\_\_  
Paul J. Ewers, City Attorney

**CITY OF FAIRBANKS  
FISCAL NOTE**

**I. REQUEST:**

Ordinance or Resolution No: 4545 Additional Resolution No: 4520

Abbreviated Title: FY2013 Alaska Department of Public Safety JAG

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes \_\_\_\_\_ No x

2) additional support or maintenance costs? Yes \_\_\_\_\_ No x

If yes, what is the estimate? \_\_\_\_\_

3) additional positions beyond the current adopted budget? Yes \_\_\_\_\_ No x

If yes, how many positions? \_\_\_\_\_

If yes, type of positions? \_\_\_\_\_ (F - Full Time, P - Part Time, T - Temporary)

**II. FINANCIAL DETAIL:**

ESTIMATED EXPENDITURES	2013	2014	2015	Beyond	Total
Personnel Wages	\$83,580				\$83,580
Personnel Benefits	\$31,250				\$31,250
Supplies					\$0
Contractual					\$0
Equipment					\$0
Administration					\$0
Other (Supervisor)	\$23,250				\$23,250
<b>TOTAL</b>	<b>\$138,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,080</b>

ESTIMATED FUNDING SOURCES	2013	2014	2015	Beyond	Total
General Fund - Currently Budgeted	\$23,250				\$23,250
Capital Fund					\$0
Federal Grant - Resolution 4520	\$45,080				\$45,080
State Grant - Resolution 4545	\$69,750				\$69,750
Local Contract					\$0
Cash Match					\$0
In-Kind Match					\$0
Other					\$0
<b>TOTAL</b>	<b>\$138,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,080</b>

Reviewed by Finance Department:

Initial mb

Date 8/9/2012