

Introduced By: Council Member Eberhart
Finance Committee Review: July 17, 2012
Date: July 23, 2012

RESOLUTION NO 4539

**A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO
REQUEST FUNDS FROM THE U.S. DEPARTMENT OF HOMELAND
SECURITY FOR THE FFY2012 STAFFING FOR ADEQUATE FIRE AND
EMERGENCY RESPONSE (SAFER) GRANT**

WHEREAS, the City of Fairbanks Fire Department has requested an increase in staffing for a number of years; and

WHEREAS, the SAFER Grant Program will provide funding for new fire fighters for a period of two years and no match or retention of staff is required; and

WHEREAS, the cost for a new fire fighter for the two year period, including all benefits, is \$198,385; and

WHEREAS, the City of Fairbanks wishes to increase its overall staffing by two fire fighter positions per shift, a total of six fire fighters, for a grant request total of \$1,190,310.00;

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor is authorized to execute any and all documents required for requesting funds on behalf of the City for this project.

PASSED AND APPROVED AND EFFECTIVE THIS _____ DAY OF JULY 2012.

Jerry Cleworth, City Mayor

AYES: Eberhart, Matherly
NAYS: Roberts, Stiver, Hilling
ABSENT: Gatewood
APPROVED:

ATTEST:

APPROVED AS TO FORM:

Janey Hovenden, CMC, City Clerk

Paul J. Ewers, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 4539

Abbreviated Title: FFY2012 SAFER Grant

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the adopted budget for 2013? Yes x No _____

2) additional support or maintenance costs? Yes _____ No x

If yes, what is the estimate? _____

3) additional positions beyond the adopted budget for 2013? Yes x No _____

If yes, how many positions? 6

If yes, type of positions? F (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

ESTIMATED EXPENDITURES	2013	2014	Third FY	Beyond	Total
Personnel Wages	\$365,970	\$441,270			\$807,240
Personnel Benefits	\$182,700	\$200,370			\$383,070
Supplies	\$3,360	\$3,360			\$6,720
Contractual	\$13,656	\$10,656			\$24,312
Equipment	\$34,194	\$3,600			\$37,794
Administration					\$0
Other (Training)	\$6,000	\$6,000			\$12,000
TOTAL	\$605,880	\$665,256	\$0	\$0	\$1,271,136
ESTIMATED FUNDING SOURCES	2013	2014	Third FY	Beyond	Total
General Fund	\$57,210	\$23,616			\$80,826
Capital Fund					\$0
Federal Grant	\$548,670	\$641,640			\$1,190,310
State Grant					\$0
Local Contract					\$0
Cash Match					\$0
In-Kind Match					\$0
Other					\$0
TOTAL	\$605,880	\$665,256	\$0	\$0	\$1,271,136

Reviewed by Finance Department:

Initial mb

Date 7/18/2012