

Introduced by: Mayor Jerry Cleworth  
Finance Committee Review: January 31, 2012  
Introduced: February 6, 2012

**RESOLUTION NO. 4511**

**A RESOLUTION TO APPLY FOR FUNDS FROM THE FEDERAL  
EMERGENCY MANAGEMENT AGENCY FOR A FY2011 STAFFING FOR  
ADEQUATE FIRE AND EMERGENCY RESPONSE (SAFER) GRANT**

**WHEREAS**, the City of Fairbanks Public Safety Commission recommended that the Fairbanks Fire Department increase staffing; and

**WHEREAS**, the first two years of wages for new fire fighters will be funded by the SAFER grant program with no additional year of employment required; and

**WHEREAS**, the SAFER Grant Program will provide full funding for each fire fighting position requested under the program for two years; and

**WHEREAS**, the full cost for each new fire fighter for the two year period, including all benefits, is \$197,827; and

**WHEREAS**, the City of Fairbanks wishes to increase its overall staffing by one fire fighter position per shift, a total of three fire fighters, for a grant request total of \$593,481;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council that the Mayor is authorized to execute any and all documents required to request and accept funds on behalf of the City for SAFER funding.

**PASSED AND APPROVED AND EFFECTIVE THIS \_\_\_\_ DAY OF FEBRUARY 2012.**

\_\_\_\_\_  
**Jerry Cleworth, City Mayor**

AYES:  
NAYS:  
ABSENT:  
APPROVED:

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Janey Hovenden, CMC, City Clerk

\_\_\_\_\_  
Paul J. Ewers, City Attorney

# 2011 SAFER GRANT

## Wages Benefits Costs

(starting July 1, 2012)

### One Firefighter Position

	<b>WAGE/BENEFIT COST</b>	<b>REIMBURSMENT</b>	<b>CITY COST</b>
<b>2012</b>	45,015.00	45,015.00	-0-
<b>2013</b>	98,913.50	98,913.50	-0-
<b>2014</b>	53,898.50	53,898.50	-0-
	<u>\$197,827.00</u>	<u>\$197,827.00</u>	<u>\$ -0-</u>

### Three Firefighter Positions

	<b>WAGE/BENEFIT COST</b>	<b>REIMBURSMENT</b>	<b>CITY COST</b>
<b>2012</b>	135,045.00	135,045.00	-0-
<b>2013</b>	296,740.50	296,740.50	-0-
<b>2014</b>	161,695.50	161,695.50	-0-
	<u>\$593,481.00</u>	<u>\$593,481.00</u>	<u>\$ -0-</u>

**2011 SAFER GRANT**  
**Non-Wage Costs**  
**Uniforms/Equipment/Allowances**

	<b>EACH</b>	<b>x 3 FF</b>
<b>2012</b> Account 5200 - Medical Evaluation	1,776	5,328
Account 5302 - Training Allowance (Fire & EMS)	1,000	3,000
Account 5321 - Initial Issue Uniforms & Turnouts	5,025	15,075
Account 5321 - Uniform Allowance (6 months)	300	900
Account 5402 - Operating Supplies	560	1,680
	<u>\$ 8,661</u>	<u>\$ 25,983</u>
<b>2013</b> Account 5200 - Medical Evaluation	1,000	3,000
Account 5302 - Training Allowance (Fire & EMS)	1,000	3,000
Account 5321 - Uniform Allowance	600	1,800
Account 5402 - Operating Supplies	560	1,680
	<u>\$ 3,160</u>	<u>\$ 9,480</u>
<b>2014</b> Account 5200 - Medical Evaluation	1,000	3,000
Account 5302 - Training Allowance (Fire & EMS)	1,000	3,000
Account 5321 - Uniform Allowance (6 months)	300	900
Account 5402 - Operating Supplies	420	1,260
	<u>\$ 2,720</u>	<u>\$ 8,160</u>
<b>Totals</b>	<b>\$ 14,541</b>	<b>\$ 43,623</b>

Fairbanks Fire Department  
**SAFER GRANT 2011**  
 Support Information

**FFD Personnel Eligible for Retirement**

Year	How Many	
2012	4	
2013	1	
2014	0	(5 eligible by end of grant)
2015	0	
2016	2	
2017	0	
2018	6	
2019	2	
2020	4	
2021	2	

**Grant Period Summary**

Year	SAFER GRANT 2009	SAFER GRANT 2011
2012	in Year 3	in Year 1
2013	in Year 4	in Year 2
2014	Will end in May	Would end in June

## Fairbanks Fire Department 20 Year Termination Study

Year	Resigned	Retired
1992	2	0
1993	0	3
1994	0	1
1995	1	4
1996	2	2
1997	1	4
1998	1	1
1999	2	1
2000	5	1
2001	0	0
2002	0	1
2003	0	2
2004	2	1
2005	0	0
2006	0	1
2007	1	0
2008	1	0
2009	1	0
2010	2	0
2011	1	1
<b>Total</b>	<b>22</b>	<b>23</b>

Average  
Total Average Per Yr

1.1                      1.15  
2.25