

RESOLUTION NO. 4492

**A RESOLUTION STATING THE CITY'S CAPITAL PRIORITIES FOR
THE STATE 2012-13 FISCAL YEAR**

WHEREAS, the City is grateful for the funding provided by the State of Alaska which has enhanced the City's ability to provide essential services; and

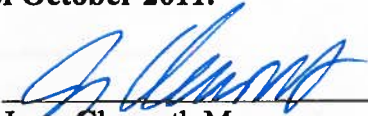
WHEREAS, the City has identified current and future capital priorities, and the public had the opportunity to speak to this Resolution at the October 24, 2010 City Council meeting,

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FAIRBANKS
RESOLVES AS FOLLOWS:**

The legislative priorities of the City of Fairbanks are stated on the attached list. In summary, the projects are ranked as follows:

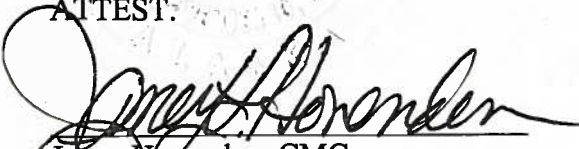
1. City Street Improvements
2. Disaster Recovery Center/Warm Storage
3. City Hall Window Upgrade
4. Police Station Addition
5. Ambulance
6. Public Safety Defensive/Tactical Driving Course

PASSED and APPROVED this 24th day of October 2011.




Jerry Cleworth Mayor
City of Fairbanks

AYES: Striver, Matherly, Gatewood, Hilling, Eberhart, Roberts
NAYS: None
ABSENT: None
APPROVED: October 24, 2011

ATTEST:


Janey Hoyenden, CMC
City Clerk

APPROVED AS TO FORM:


Paul Ewers
City Attorney

City of Fairbanks Proposed Projects

**1. Citywide Road Projects.
Improvements to Four Neighborhoods: \$8,554,425**

Listed In Order of Priority:

1. **SLATERVILLE SUBDIVISION, PHASE II** – 8,277 feet (1.57 miles) of City streets (north of Minnie Street only) including Monroe Street, Betty Street, Fulton Street, Clara Street, Noyes Street, Ellingson Street, Ina Street, Charles Street. Construction comprises 24 to 26 foot typical section with drainage improvements, no sewer or water upgrades.
 - Survey, Engineering Design and Construction Management - \$75,000
 - Construction: \$175/linear foot by 8,277 linear feet = \$1,448,475

2. **LEMETA SUBDIVISION** – 11,292 linear feet (2.14 miles) of City streets (south of College Road only) including Antoinette Avenue, Mary Leigh Avenue, Bridget Avenue, Bonnie Avenue, Rosella Avenue, Kathryn Avenue, Bunnell Street, Warren Street, O’Connor Road, Andrew Street, Austin Street, Gloria Avenue and Pedro Place. Construction comprises 26 to 32 foot typical section with drainage upgrades, no sewer and water upgrades.
 - Survey, Engineering Design and Construction Management: \$100,000
 - Construction: \$175/linear foot by 11,292 linear feet = \$1,976,100.

3. **RICKERT SUBDIVISION** – 17,742 linear feet of City streets (3.36 miles) including 14th Avenue, 15th Avenue, 16th Avenue, 17th Avenue, 18th Avenue, Schaible Street, Laurene Street, Turner Street, Mary Ann Street, Rickert Street, Stacia Street (excluded Cushman Street, Airport Way, Gillam Way, Barnette Street, Gaffney Road). Construction comprises 26 to 30 foot typical section with drainage improvements, no sewer or water upgrades.
 - Survey, Engineering Design and Construction Management: \$150,000
 - Construction: \$175/linear foot by 17,742 linear feet = \$3,104,850.

4. **ARCTIC PARK & COUNCIL SUBDIVISIONS** – 5,400 feet (1.05 miles) of City streets including Kennicott Avenue, McCarty Avenue, Wild Rose Avenue, 16th Avenue, Ash Street, Bluebell Street, Buttercup Street (excluded Lathrop Street, Airport Way, Cowles Street). Construction comprises 26 to 32 foot typical section with sidewalks in Arctic Park and roll curb in Council, drainage upgrades, no sewer and water upgrades.
 - Survey, Engineering Design and Construction Management: \$80,000
 - Construction: \$300/linear foot by 5,400 linear feet = \$1,620,000

2. Disaster Recovery/Warm Storage Additions

The City has greatly benefited from State funding for the existing warm storage facility at the City's Peger Road site. This building has significantly reduced operational costs as cold starting, clearing snow and ice, and warming up equipment were eliminated, reducing wear and tear and extending life. Currently 30% of the facility is being used for Emergency Services functions including storage of Police/Fire equipment and vehicles, Fairbanks North Star Borough Haz-Mat equipment, Borough ambulances and emergency equipment for the Fairbanks Memorial Hospital.

There is a community need for additional warm storage for public works and emergency equipment. The project would consist of two separate additions to the existing City Public Works Facility. One addition on the north end of the building would provide warm storage space for consolidated disaster recovery items including hospital supplies, mass casualty supplies, and Haz-Mat supplies that are currently stored outside, with a second floor mezzanine which could eventually be used to maintain City government in an event that makes City Hall unavailable. Examples include the recent fire and any future loss of utilities.

The second addition would provide bays to store and service newly acquired safety equipment, including an extended bay to service the City's largest Fire Engine Platform Ladder Truck.

Estimated size: 9,600 square feet; comprises two separate 4,800 square foot additions with a mezzanine second floor included in one of the additions.

Estimated cost: \$2.4 million

City would provide site, site preparation, construction management and all operational costs. We foresee using a "design/build" construction approach for efficient construction.

3. City Hall Window Upgrade

City Hall (formally historic Main School) was constructed in phases between 1934 and 1948. Currently, the City is restoring the interior of this historic building as time and funding permit. The original exterior windows were double hung single-pane units which are highly inefficient. The City in 2001 replaced 80 of the windows with energy efficient, thermo-pane units. The remaining 56 windows are suffering from air leakage and rotting wood frames. Cost is significant due to large window sizes at 9-feet tall, and 2nd – 3rd story work. Modern, energy efficient windows will reduce taxpayer expense over time, and extend the life of City Hall.

Estimated Cost: \$ 475,000

4. Police Station Addition

The City Police Station was constructed in 2002. Due to construction costs constraints, the facility was built without sufficient secure space for Police Investigations, storage of specialized Police Department equipment and confidential files. The facility was built with an open, second floor structural deck to accommodate future expansion. The City will prepare construction documents and provide all project management in-house through its Engineering Department for this 1,000 square foot expansion.

Estimated Cost: \$394,000

5. Ambulance

The City of Fairbanks is planning on upgrading its current first line ambulance from a Ford F-350 light duty ambulance to a medium duty ambulance. The medium duty ambulance has an increased cost of about \$100,000 over a light duty model, but it has the advantages of increased ambulance crew safety, patient safety, increased pay load, more storage and much easier maintenance access with a hinged cab.

We feel that we will be able to extend the service life of our front line ambulance from two to four years with the upgrade from a light duty to a medium duty model. The estimated four year cost of a medium duty ambulance at \$260,000 compared to the \$320,000 for two light duty ambulances (\$160,000 each) will be a \$60,000 savings in that four year period.



Medium Duty Model Ambulance



Light Duty Model Ambulance

Estimated Cost: \$260,000

6. Public Safety Defensive/Tactical Driving Course

Local police, fire and EMS providers have a continuing need to conduct advanced driver training. Since there is currently no suitably sized, closed-circuit, paved surface available in the area, agencies must rely on other facilities, generally at state or military airfields with limited availability.

The City will provide the land to develop an approximately 1250 ft. by 350 ft. paved surface for driver training emergency personnel in interior Alaska. The project would consist of excavating undesirable subsurface soils to a depth of 48 inches, replacing compacted classified material, and constructing a two inch thick asphalt concrete driving surface. Adjacent to the paved driving surface the area will be developed and graded for drainage to provide the City of Fairbanks with a badly needed two acre snow disposal site on the south side of the City. Security fencing and minimal lighting are included.

The City Engineer's construction cost estimate is \$2,500,000.