Introduced by: Mayor Jerry Cleworth Finance Committee Review: February 8, 2011

Date: February 14, 2011

RESOLUTION NO. 4457

A RESOLUTION AMENDING THE SCHEDULE OF FEES & CHARGES FOR SERVICES BY ADJUSTING REFUSE COLLECTION RATES

WHEREAS, Ordinance 5744 adopted the City Schedule of Fees & Charges for Services to be amended by resolution; section 37 of Ordinance 5744 provided that refuse collection rates **should be adjusted** each year to reflect the annual change in the Anchorage Consumer Price Index as well as changes in the cost of fuel and tipping fees charged by the Fairbanks North Star Borough landfill; and

WHEREAS, the 2010 rates for refuse collection and the senior rate were unchanged and deferred due to rounding; and

WHEREAS, the annual consumer price index for the years ending 2009 and 2010 is 1.2 and 1.8 percent respectively, tipping fees increased by \$5.00/ton, and other costs were reviewed and set in 2008; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, refuse collection rates will be changed as follows (rounded to the nearest dollar) effective April 1, 2011 and page 6 of the Schedule of Fees and Charges for Services is amended as follows:

| Refuse collection | \$21.00 \$22.00 * |
|-------------------------|---------------------------------------|
| Senior rate | \$16.00 \$17.00 ** |
| Oversized refuse pickup | \$27.00 \$ 28.00*** |

(*rounded from \$22.26) (**rounded from \$17.11) (***rounded from \$27.87)

PASSED and APPROVED this 14th day of February, 2011.

Jerry Cleworth, MAYOR

AYES:

PASSED and APPROVED on the Consent Agenda

NAYS:

ABSENT

February 14, 2011

APPROVED:

ANTEST:

APPROVED AS TO FORM

Janey Hovenden, CMC, City Clerk

Paul J. Ewers, City Attorney

Resolution 4404 2011 Refuse Collection Fee Adjustment

| Category | | Current- Deferred Rate Per Month | | 2010 Anchorage CPI | | CPI ADJUSTED RATE | | *Tipping Fees Increase, (see detail below) | | Total | Increased Rate (rounded) | |
|-------------------|---|---|--------------|--------------------------|----|----------------------|----|--|----|-------|--------------------------------|-------|
| Refuse Collection | * | \$ 21.49 | | 101.80% | \$ | 21.88 | \$ | 0.38 | \$ | 22.26 | \$ | 22.00 |
| Senior rate | * | \$ 16.43 | \downarrow | 101.80% | \$ | 16.73 | \$ | 0.38 | \$ | 17.11 | \$ | 17.00 |
| Large Item pickup | ‡ | \$ 27.00 | \downarrow | 101.80% | \$ | 27.49 | \$ | 0.38 | \$ | 27.87 | \$ | 28.00 |

^{*} FNSB Tipping Fees Increased \$5 per ton. (\$64 per ton to \$71 per ton) July 1, 2010

| | | Tipping Fee | Increas | e Detail | · · · · · · · · · · · · · · · · · · · | | | |
|--------------------------|------|------------------|---------|------------------|---------------------------------------|-----------------|----|------|
| 2010 Total Tons Units To | | AVG Tons/Unit | \$ Inc | rease Per Ton | \$ P | \$ Per Month | | |
| 5776 | 6379 | 0.91 | \$ | 5.00 | \$ | 4.53 | \$ | 0.38 |

^{*} Rate deferred in 2009 due to rounding