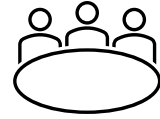




FAIRBANKS CITY COUNCIL
REGULAR WORK SESSION AGENDA
TUESDAY, AUGUST 8, 2023 AT 7 A.M.
MEETING WILL BE HELD VIA [ZOOM WEBINAR](#)
AND AT FAIRBANKS CITY COUNCIL CHAMBERS
800 CUSHMAN STREET, FAIRBANKS, ALASKA



1. Roll Call
2. Resolution No. 5076 – A Resolution Amending the City Schedule of Fees and Charges for Services by Adding a Service Fee for Annual Technical Fire Inspections and Increasing the Fee for Fire Inspection, Investigation, and Technical Services.
3. Resolution No. 5077 – A Resolution Authorizing the City of Fairbanks to Apply for an Accept Funding from the Bureau of Justice Assistance for the FFY2023 Edward Byrne Memorial Justice Assistance Grant.
4. Resolution No. 5078 – A Resolution Awarding a Contract to Alcan Builders, Inc. for the Public Works Fuel Pump Enclosures Project in the Amount of \$297,900.
5. Resolution No. 5079 – A Resolution to Honor Sergeant Allen David Brandt by Renaming the Fairbanks Police Station the “Sergeant Allen Brandt Police Station and Emergency Communications Center.”
6. Ordinance No. 6256 – An Ordinance to Present to the Qualified Voters of the City of Fairbanks the Question of Whether to Ratify a Pass-through Loan from the Alaska Clean Water Fund to Golden Heart Utilities for Up to \$8.2 Million for Bio-solids Incineration Testing, Grit Removal, and Ultraviolet Disinfection at the City-owned Wastewater Treatment Facility.
7. Ordinance No. 6258 – An Ordinance Amending Schedule B of the Collective Bargaining Agreement Between the City of Fairbanks and the Public Safety Employees Association (PSEA).
8. Ordinance No. 6259 – An Ordinance Amending the 2023 Operating and Capital Budgets for the Third Time.
9. Ordinance No. 6260 – An Ordinance Establishing a Hiring Incentive Bonus for a Structural Code Compliance Inspector.
10. Ordinance No. 6261 – An Ordinance Authorizing the City of Fairbanks to Apply for Funds from the Alaska Division of Homeland Security for the FFY2023 Emergency Management Performance Grant and Amending the 2023 Operating Budget.
11. Finance Committee Report
12. Mayor and Council Member Comments
13. Executive Session
 - a) *Roberts, et al. v. City of Fairbanks* Settlement Discussion
14. Next Regular Work Session – Tuesday, August 22, 2023
15. Adjournment

RESOLUTION NO. 5076

A RESOLUTION AMENDING THE CITY SCHEDULE OF FEES AND CHARGES FOR SERVICES BY ADDING A SERVICE FEE FOR ANNUAL TECHNICAL FIRE INSPECTIONS AND INCREASING THE FEE FOR FIRE INSPECTION, INVESTIGATION, AND TECHNICAL SERVICES

WHEREAS, annual technical fire inspections are required by Section 106.6 of the amended 2018 International Fire Code adopted by the City of Fairbanks on April 12, 2021 (hereinafter, "Fire Code"); and

WHEREAS, inspection fees are authorized by Section 106.6 of the Fire Code and, if approved by Council, required to be included in the *City of Fairbanks Schedule of Fees and Charges for Services*; and

WHEREAS, Section 901.6.3 of the Fire Code requires that copies of all inspections and records be sent to the fire code official within 30 days of inspection, testing and maintenance; and

WHEREAS, the Fairbanks Fire Department has contracted with a vendor (hereinafter, "Vendor") and adopted third-party software allowing for the submission of the required reports by the reporter to the fire code official; and

WHEREAS, the fee for "Fire Inspection, Investigation, Technical Services" was set at \$85.00 in 2016 by Resolution No. 4690; and

WHEREAS, at that time, Resolution 4690 acknowledged that it is the sense of the council that from time to time the *City of Fairbanks Schedule of Fees and Charges for Services* will need to be reviewed and updated to reflect changes, additions, or discontinuation of services; and

WHEREAS, the City's Finance Committee has recently recommended that the Fairbanks Fire Department review its fees to ensure there are adequate staff resources to meet the community's need for services.

NOW, THEREFORE, BE IT RESOLVED by the City Council that the new fee for "Annual Technical Inspections" that is equal to the Vendor's fee charged to the reporter and to be paid by the reporter to the vendor plus an additional \$15 to be paid by the reporter, collected by the vendor, and provided to the City of Fairbanks, incorporated in the attached version of the Schedule of Fees and Charges for Services, is approved.

BE IT FURTHER RESOLVED by the City Council that the increase of the fee for "Fire Inspection, Investigation, Technical Services" from \$85.00 to \$125.00, incorporated in the attached version of the Schedule of Fees and Charges for Services, is approved.

PASSED and **APPROVED** this 24th Day of July 2023.

David Pruhs, Mayor

AYES:
NAYS:
ABSENT:
APPROVED:

ATTEST:

APPROVED AS TO FORM:

D. Danyielle Snider, MMC, City Clerk

Thomas A. Chard II, City Attorney

City of Fairbanks Schedule of Fees and Charges for Services

As of Resolution No. 5076 - Effective July 24, 2023

Category	Code Sec.	Topic	Current Fee	Proposed Fee	Description	
Emergency Services	26-111	Ambulance Services	\$ 1,000.00		Advanced and Basic Life Support Transport	
			\$ (50.00)		Discount for City of Fairbanks resident	
			\$ 150.00		Life assist, after 5 within 12 weeks	
			Additional Patient Transport Mileage	\$ 13.50		Per mile; for all miles
			Non-emergency assistance to private care facilities	\$ 75.00		Per hour; one hour minimum. Physical assistance in moving patients or clients.
			Emergency Fire Equipment Response to Motor Vehicle Accident	\$ 400.00		Per accident that requires Fire/EMS emergency response, payable by ticketed driver(s) of vehicle(s) that caused accident
	<u>30-1; 30-31</u>		<u>Annual Technical Inspection</u>		<u>\$ 15.00</u>	<u>In addition to the vendor fee charged to the reporter for the use of the vendor's reporting software, a fee of \$15 will be paid by the reporter, collected by the vendor, and submitted to the City.</u>
	<u>30-1; 30-31</u>		Fire Inspection, investigation, technical services	\$ 85.00	<u>\$ 125.00</u>	Per hour, one hour minimum. One free follow up. When deficiencies are not corrected within the time specified by the Fire Inspector, fees are doubled for a second inspection and tripled on a third visit (<u>alcohol, cannabis, and new construction inspections are part of Building Department inspections</u>).
	30-1		Routine Safety Checks, response to safety complaints	\$ -		Initial inspection no charge
				\$ 85.00		Per hour, when deficiencies are not corrected within the time specified by the Fire Inspector; fees are charged for a second inspection if substantial compliance not completed; tripled on a third visit.
			Mutual Aid			No fee
			Fire Training Center	\$ 60.00		4-hour block, Fire Training Center tower and grounds
				\$ 30.00		4-hour block, Fire Training Center conference room
				\$ 60.00		4-hour block, Fire Training Center large classroom
30-1		In-Service Inspection	\$ 50.00		Per hour; 0.5 hour minimum (only applied to uncorrected items from "no charge" first inspection)	

RESOLUTION NO. 5077

**A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO
APPLY FOR AND ACCEPT FUNDING FROM THE BUREAU OF
JUSTICE ASSISTANCE FOR THE FFY2023 EDWARD BYRNE
MEMORIAL JUSTICE ASSISTANCE GRANT**

WHEREAS, the City of Fairbanks received notification of funding through the Bureau of Justice Assistance for the FFY2023 Edward Byrne Memorial Justice Assistance Grant (JAG) Program in the amount of \$36,966 to prevent or reduce crime and violence and to improve the administration of local criminal justice efforts; and

WHEREAS, the City of Fairbanks will use the funds for the taser replacement contract, a purchase of 40 Quickcones (traffic cones), and maintaining NIBRS (National Incident-based Reporting System) compliance; and

WHEREAS, the City of Fairbanks is not required to provide a match.

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor or his designee is authorized to execute any and all documents required for requesting and accepting funds on behalf of the City for the FFY2023 Edward Byrne Memorial Justice Assistance Grant.

PASSED and APPROVED this 14th Day of August 2023.

David Pruhs, City Mayor

AYES:
NAYS:
ABSENT:
APPROVED:

ATTEST:

APPROVED AS TO FORM:

D. Danyielle Snider, MMC, City Clerk

Thomas A. Chard II, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 5077

Abbreviated Title: FFY2023 Justice Assistance Grant (JAG) Federal Program

Department(s): Police

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes _____ No X

2) additional support or maintenance costs? Yes _____ No X

If yes, what is the estimate? see below

3) additional positions beyond the current adopted budget? Yes _____ No X

If yes, how many positions? _____

If yes, type of positions? _____ (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

PROJECTS:	Contract	Equipment	Personnel	Total
Tasers	\$26,300			\$26,300
Quickcone (40 traffic cones)		\$9,130		\$9,130
NIBRS Compliance (DMT overtime)			\$1,536	\$1,536
TOTAL	\$26,300	\$9,130	\$1,536	\$36,966

FUNDING SOURCE:	Contract	Equipment	Personnel	Total
Grant Fund (Federal)	\$26,300	\$9,130	\$1,536	\$36,966
TOTAL	\$26,300	\$9,130	\$1,536	\$36,966

FPD is in year 4 of a 5 year contract to lease taser equipment. The current recommended life for tasers is 5 years, the contract allows FPD to utilize efficient, up-to-date tasers. The Quickcone purchase will allow each officer to keep a Quickcone in their vehicle, the purchase includes strobe lights and shipping costs. JAG recipients are encouraged to work towards NIBRS (National Incident-based Reporting System) compliance.

Reviewed by Finance Department: Initial sf Date 7/28/2023

RESOLUTION NO. 5078

**A RESOLUTION AWARDING A CONTRACT TO ALCAN BUILDERS,
INC FOR PUBLIC WORKS FUEL PUMP ENCLOSURES PROJECT IN
THE AMOUNT OF \$297,900**

WHEREAS, in accordance with FGC Chapter 54, Article IV, Competitive Bidding, bids were solicited for the Public Works Fuel Pump Enclosures Project (ITB-23-07); and

WHEREAS, the most responsive bidder for the project is Alcan Builders, Inc of Fairbanks in the amount of two hundred ninety-seven thousand, nine hundred dollars and zero cents (\$297,900.00); and

WHEREAS, this project will provide two complete and functioning fuel pump enclosures; and

WHEREAS, funding will be provided from the Coronavirus Local Fiscal Recovery Funds as approved by Resolution No. 4985.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Fairbanks, that the Mayor is hereby authorized to execute a contract and such other documents in a form approved by the City Attorney as may be necessary to effect award of this contract to Alcan Builders, Inc.

PASSED and APPROVED this 14th Day of August 2023.

David Pruhs, City Mayor

YEAS:
NAYS:
ABSENT
APPROVED:

ATTEST:

APPROVED AS TO FORM:

D. Danyielle Snider, MMC, City Clerk

Thomas A. Chard II, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 5078

Abbreviated Title: RESOLUTION AWARDING CONTRACT TO ALCAN BUILDERS

Department(s): ENGINEERING

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes _____ No x

2) additional support or maintenance costs? Yes _____ No x

If yes, what is the estimate? see below

3) additional positions beyond the current adopted budget? Yes _____ No x

If yes, how many positions? _____

If yes, type of positions? _____ (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

PROJECTS:	2023
PUBLIC WORKS FUEL PUMP ENCLOSURES	\$ 297,900
TOTAL	\$ 297,900

FUNDING SOURCE:	2023
GRANT FUNDS (FEDERAL)	\$ 297,900
TOTAL	\$ 297,900

The operations and maintenance costs associated with this project will be contracted by Public Works and incorporated in the annual general fund budget.

Reviewed by Finance Department: Initial mb Date 8/1/2023

RESOLUTION NO. 5079

A RESOLUTION TO HONOR SERGEANT ALLEN DAVID BRANDT BY RENAMING THE FAIRBANKS POLICE STATION THE “SERGEANT ALLEN BRANDT POLICE STATION AND EMERGENCY COMMUNICATIONS CENTER”

WHEREAS, Sergeant Allen Brandt was a highly decorated police officer that faithfully served the Fairbanks Police Department for 11 years and was known as a man of impeccable character; and

WHEREAS, Sergeant Brandt graduated with a Bachelor of Arts from UAF in May of 2004, with a Major in Communications and a Minor in General Business, and in February of 2005, Sgt. Brandt completed the Alaska Police Corps and began working at the Fairbanks Police Department (FPD); and

WHEREAS, Sgt. Brandt worked for FPD's traffic unit from 2011 – 2015, became a Field Training Officer in 2012, and was promoted to Sergeant in 2015, where he earned the reputation from his peers as one of the best Sergeants the department had ever seen; and

WHEREAS, while responding to a shots-fired call on October 16, 2016 Sergeant Brandt was shot five times resulting in his death on October 28, 2016; and

WHEREAS, Sergeant Brandt is survived by his wife, Natasha, and his 4 children, Fritz, Kate, Claire, and Belle; and

WHEREAS, Sergeant Brandt leaves behind a legacy of honorable service to God, his family, Fairbanks Police Department, and the whole Fairbanks community.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, as follows:

SECTION 1. That the Fairbanks Police Station is hereby designated as the Sergeant Allen Brandt Police Station and Emergency Communications Center.

David Pruhs, Mayor

AYES:
NAYS:
ABSENT:
APPROVED:

ATTEST:

APPROVED AS TO FORM:

D. Danyielle Snider, MMC, City Clerk

Thomas Chard, City Attorney

ORDINANCE NO. 6256

AN ORDINANCE TO PRESENT TO THE QUALIFIED VOTERS OF THE CITY OF FAIRBANKS THE QUESTION OF WHETHER TO RATIFY A PASS-THROUGH LOAN FROM THE ALASKA CLEAN WATER FUND TO GOLDEN HEART UTILITIES FOR UP TO \$8.2 MILLION FOR BIO-SOLIDS INCINERATION TESTING, GRIT REMOVAL, AND ULTRAVIOLET DISINFECTION AT THE CITY-OWNED WASTEWATER TREATMENT FACILITY

WHEREAS, in 1997 the City sold its utility system to a consortium of buyers in exchange for \$87.5 million in cash, payoff of \$47.6 million in utility debt, and other consideration; of the total proceeds, the City received \$2 million cash from the water/wastewater purchasers; and

WHEREAS, since the sale, the Peger Road Wastewater Treatment Plant has been operated by Golden Heart Utilities (“GHU”) under the terms of a lease-purchase agreement paying \$33,075 per month to the City Permanent Fund; to date, the City has received over \$10 million in lease payments; and

WHEREAS, GHU has not exercised its option to purchase the treatment plant, opting to continue leasing the facility from the City; and

WHEREAS, as owner of the Wastewater Treatment Plant, the City is eligible to borrow money at a low interest rate (1.5%) from the Alaska Clean Water Fund (“ACWF”), a fund administered by the State of Alaska Department of Environmental Conservation, to assist eligible recipients in wastewater treatment; and

WHEREAS, the bio-solids incineration pilot testing project will provide a fit-for-purpose technology designed to thermally treat wastewater biosolids (\$1.5 million), the grit removal project will support ultraviolet treatment (\$1.7 million), and the ultraviolet disinfection project will ensure compliance with permitted levels of residual chlorine (\$5.0 million) at the wastewater treatment plant; and

WHEREAS, the total cost of these projects is \$8.2 million, and the City is eligible to borrow from the ACWF, with a repayment period of 20 years and an interest rate of 1.5%; and

WHEREAS, loan proceeds would be passed through to GHU, and GHU would be responsible for repayment of the loan; and

WHEREAS, all costs incurred by GHU during the construction of the project will be submitted to the City for approval and payment; and

WHEREAS, the City and GHU will enter into an agreement whereby GHU will provide assurances and remedies to protect the City from having to repay the loan; as part of the agreement, GHU would pay a loan origination fee of 0.5% of the actual loan

amount to the City at loan inception, pay the full cost of City employee wages and overhead for time spent administering loans and grants, provide an annual financial audit as required by the City, and obtain a loan repayment guarantee from GHU's parent company, Fairbanks Sewer and Water, Inc.; and

WHEREAS, using funds from a low interest loan from the ACWF will reduce the total cost of the project and will ultimately be a benefit to GHU's rate payers; and

WHEREAS, ratification of this ordinance by qualified city voters is required by Article IX, Section 9 of the Alaska Constitution.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, as follows:

SECTION 1. The Mayor is hereby authorized to:

(a) execute any documents necessary to apply for and accept loans through the Alaska Clean Water Fund for up to \$8.2 million for the Wastewater Treatment Plant Bio-solids Incineration Pilot Project, Grit Removal Project, and Ultraviolet Disinfection Project; and

(b) enter into an agreement with Golden Heart Utilities regarding the terms and conditions for repayment of the loan.

SECTION 2. The City Clerk is directed to place the attached Proposition A on the ballot for ratification by the voters of the City of Fairbanks at the 2023 regular election.

SECTION 3. This Ordinance, enacted by the Fairbanks City Council on the 14th day of August 2023, does not become effective unless and until ratified by the voters of the City of Fairbanks.

David Pruhs, Mayor

AYES:
NAYS:
ABSENT:
ADOPTED:

ATTEST:

APPROVED AS TO FORM:

D. Danyielle Snider, MMC, City Clerk

Thomas A. Chard II, City Attorney

Proposition A:

INFORMATION: In 1997, the City sold its utility system to a consortium of buyers in exchange for \$87.5 million in cash, payoff of \$47.6 million in utility debt, and other consideration. Of the total proceeds, the City received \$2 million from the water/wastewater purchasers. As part of the overall utility sale, the Peger Road Wastewater Treatment Plant has been operated by Golden Heart Utilities (“GHU”) subject to a lease-purchase agreement paying \$33,075 per month to the City Permanent Fund. GHU has not exercised its option to purchase the treatment plant, opting to continue leasing the facility from the City. Over \$10 million has been received in lease payments to date.

The City is eligible to borrow funds from the Alaska Clean Water Fund at 1.5% interest and proposes to borrow up to \$8.2 million for a bio-solids incineration pilot testing project to provide a fit-for-purpose technology designed to thermally treat wastewater biosolids (\$1.5 million), for a grit removal project to support ultraviolet treatment (\$1.7 million), and for an ultraviolet disinfection project to ensure compliance with permitted levels of residual chlorine (\$5.0 million) at the wastewater treatment plant. GHU has agreed to repay this loan and interest in full, plus pay the City a 0.5% loan origination fee and other costs. GHU estimates that ratepayers will see an increase of approximately 2.63% to pay for this project. If GHU were to use conventional financing sources instead of using funds secured by the City, the increase would be approximately 5.92%.

QUESTION: Should City of Fairbanks Ordinance No. 6256 be ratified?

A “YES” vote ratifies Ordinance No. 6256, which authorizes the Mayor to enter into agreements with the State of Alaska and Golden Heart Utilities (GHU) to borrow up to \$8.2 million at 1.5% interest from the Alaska Clean Water Fund for Projects at the Peger Road Wastewater Treatment Plant, with GHU to pay in full all principal, interest, and fees.

A “NO” vote rejects Ordinance No. 6256.

YES _____

NO _____

**ORDINANCE NO. 6256, AS AMENDED
(PROPOSED SUBSTITUTE)**

AN ORDINANCE TO PRESENT TO THE QUALIFIED VOTERS OF THE CITY OF FAIRBANKS THE QUESTION OF WHETHER TO RATIFY A PASS-THROUGH LOAN FROM THE ALASKA CLEAN WATER FUND TO GOLDEN HEART UTILITIES FOR UP TO \$8.2 MILLION FOR BIOSOLIDS INCINERATION REMEDATION PILOT TESTING, GRIT REMOVAL, AND ULTRAVIOLET DISINFECTION AT THE CITY-OWNED WASTEWATER TREATMENT FACILITY

WHEREAS, in 1997 the City sold its utility system to a consortium of buyers in exchange for \$87.5 million in cash, payoff of \$47.6 million in utility debt, and other consideration; of the total proceeds, the City received \$2 million cash from the water/wastewater purchasers; and

WHEREAS, since the sale, the Peger Road Wastewater Treatment Plant has been operated by Golden Heart Utilities (“GHU”) under the terms of a lease-purchase agreement paying \$33,075 per month to the City Permanent Fund; to date, the City has received over \$10 million in lease payments; and

WHEREAS, GHU has not exercised its option to purchase the treatment plant, opting to continue leasing the facility from the City; and

WHEREAS, as owner of the Wastewater Treatment Plant, the City is eligible to borrow money at a low interest rate (1.5%) from the Alaska Clean Water Fund (“ACWF”), a fund administered by the State of Alaska Department of Environmental Conservation, to assist eligible recipients in wastewater treatment; and

WHEREAS, the biosolids incineration remediation pilot testing project will provide a fit-for-purpose technology designed to thermally treat wastewater biosolids (\$1.5 million), the grit removal project will support ultraviolet treatment (\$1.7 million), and the ultraviolet disinfection project will ensure compliance with permitted levels of residual chlorine (\$5.0 million) at the wastewater treatment plant; and

WHEREAS, the total cost of these projects is \$8.2 million, and the City is eligible to borrow from the ACWF, with a repayment period of 20 years and an interest rate of 1.5%; and

WHEREAS, loan proceeds would be passed through to GHU, and GHU would be responsible for repayment of the loan; and

WHEREAS, all costs incurred by GHU during the construction of the project will be submitted to the City for approval and payment; and

WHEREAS, the City and GHU will enter into an agreement whereby GHU will provide assurances and remedies to protect the City from having to repay the loan; as

part of the agreement, GHU would pay a loan origination fee of 0.5% of the actual loan amount to the City at loan inception, pay the full cost of City employee wages and overhead for time spent administering loans and grants, provide an annual financial audit as required by the City, and obtain a loan repayment guarantee from GHU's parent company, Fairbanks Sewer and Water, Inc.; and

WHEREAS, using funds from a low interest loan from the ACWF will reduce the total cost of the project and will ultimately be a benefit to GHU's rate payers; and

WHEREAS, ratification of this ordinance by qualified city voters is required by Article IX, Section 9 of the Alaska Constitution.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, as follows:

SECTION 1. The Mayor is hereby authorized to:

(a) execute any documents necessary to apply for and accept loans through the Alaska Clean Water Fund for up to \$8.2 million for the Wastewater Treatment Plant Biosolids Incineration **Remediation** Pilot **Testing** Project, Grit Removal Project, and Ultraviolet Disinfection Project; and

(b) enter into an agreement with Golden Heart Utilities regarding the terms and conditions for repayment of the loan.

SECTION 2. The City Clerk is directed to place the attached Proposition A on the ballot for ratification by the voters of the City of Fairbanks at the 2023 regular election.

SECTION 3. This Ordinance, enacted by the Fairbanks City Council on the 14th day of August 2023, does not become effective unless and until ratified by the voters of the City of Fairbanks.

David Pruhs, Mayor

AYES:
NAYS:
ABSENT:
ADOPTED:

ATTEST:

APPROVED AS TO FORM:

D. Danyielle Snider, MMC, City Clerk

Thomas A. Chard II, City Attorney

Proposition A:

INFORMATION: In 1997, the City sold its utility system to a consortium of buyers in exchange for \$87.5 million in cash, payoff of \$47.6 million in utility debt, and other consideration. Of the total proceeds, the City received \$2 million from the water/wastewater purchasers. As part of the overall utility sale, the Peger Road Wastewater Treatment Plant has been operated by Golden Heart Utilities (“GHU”) subject to a lease-purchase agreement paying \$33,075 per month to the City Permanent Fund. GHU has not exercised its option to purchase the treatment plant, opting to continue leasing the facility from the City. Over \$10 million has been received in lease payments to date.

The City is eligible to borrow funds from the Alaska Clean Water Fund at 1.5% interest and proposes to borrow up to \$8.2 million for a biosolids ~~incineration~~ **remediation** pilot testing project to provide a fit-for-purpose technology designed to thermally treat wastewater biosolids (\$1.5 million), for a grit removal project to support ultraviolet treatment (\$1.7 million), and for an ultraviolet disinfection project to ensure compliance with permitted levels of residual chlorine (\$5.0 million) at the wastewater treatment plant. GHU has agreed to repay this loan and interest in full, plus pay the City a 0.5% loan origination fee and other costs. GHU estimates that ratepayers will see an increase of approximately 2.63% to pay for this project. If GHU were to use conventional financing sources instead of using funds secured by the City, the increase would be approximately 5.92%.

QUESTION: Should City of Fairbanks Ordinance No. 6256 be ratified?

A “YES” vote ratifies Ordinance No. 6256, which authorizes the Mayor to enter into agreements with the State of Alaska and Golden Heart Utilities (GHU) to borrow up to \$8.2 million at 1.5% interest from the Alaska Clean Water Fund for Projects at the Peger Road Wastewater Treatment Plant, with GHU to pay in full all principal, interest, and fees.

A “NO” vote rejects Ordinance No. 6256.

YES _____

NO _____

ORDINANCE NO. 6258

AN ORDINANCE AMENDING SCHEDULE B OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF FAIRBANKS AND THE PUBLIC SAFETY EMPLOYEES ASSOCIATION (PSEA)

WHEREAS, Ordinance No. 6198 ratified a Collective Bargaining Agreement (CBA) between the City of Fairbanks and the Public Safety Employees Association (PSEA), effective January 1, 2022 through December 31, 2024; and

WHEREAS, Appendix B, incorporated by reference in the CBA, established the current pay scale for PSEA members; and

WHEREAS, continued trends in recruitment and retention challenges, coupled with recent labor market shifts, have created a crisis affecting the Fairbanks Police Department's ability to continue to support the public safety needs of our community; and

WHEREAS, an amendment to the CBA is needed for the Fairbanks Police Department to be competitive in the labor market and reverse the recruitment and retention trends; and

WHEREAS, the City of Fairbanks and the PSEA agree to amend Appendix B of the CBA to adjust the pay scale for the Police Officer classification.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, as follows:

SECTION 1. The Letter of Agreement amending the current CBA between the City of Fairbanks and the Public Safety Employees Association, attached as Exhibit A, is approved.

SECTION 2. Appendix B of the current CBA, amended to incorporate the wage increase agreed to in the Letter of Agreement referenced in Section 1, attached as Exhibit B, is approved.

SECTION 3. The effective date of this Ordinance is August 1, 2023.

David Pruhs, Mayor

AYES:
NAYS:
ABSENT:
ADOPTED:

ATTEST:

APPROVED AS TO FORM:

D. Danyielle Snider, MMC, City Clerk

Thomas A. Chard II, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 6258

Abbreviated Title: ORDINANCE INCREASING WAGES FOR FPD COMMISSIONED OFFICERS

Department(s): POLICE

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes X No

2) additional support or maintenance costs? Yes No X

If yes, what is the estimate? see below

3) additional positions beyond the current adopted budget? Yes No X

If yes, how many positions?

If yes, type of positions? (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

EXPENDITURES:	2023	2024	TOTAL
SALARIES AND BENEFITS [LESS ADDITIONAL SAVINGS]	\$ 65,490	\$ 148,790	\$ 214,280
TOTAL	\$ 65,490	\$ 148,790	\$ 214,280

FUNDING SOURCE:	2023	2024	TOTAL
GENERAL FUND	\$ 65,490	\$ 148,790	\$ 214,280
TOTAL	\$ 65,490	\$ 148,790	\$ 214,280

Effective August 1, 2023, the city will increase the base rate for a Police Officer from \$34.00 per hour to \$38.00 per hour. This change will also impact the salaries and benefits for Detectives, Sergeants, and Lieutenants. The cost is \$273,350 in 2023 and the total cost is \$789,550 in 2024. The fiscal note reflects additional savings in the amount of \$207,860 for 2023 and \$640,760 for 2024 from reducing seven positions from the Police Department and the cost for the insurance plan.

Reviewed by Finance Department: Initial mb Date 7/6/2023

Letter of Agreement

**By and between
Public Safety Employees Association
And
City of Fairbanks**

The City of Fairbanks and the Public Safety Employees Association (PSEA) agree to amend Appendix B of the current collective bargaining agreement (CBA), effective January 1, 2022 through December 31, 2024, to adopt and incorporate an amended pay scale for sworn Officers with an increase in wage of \$4.00 per hour or more.

FOR THE UNION

FOR THE EMPLOYER

DATE

DATE

Exhibit B to Ordinance No. 6258

CITY OF FAIRBANKS PSEA SCHEDULE B																				
Classification	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20
Administration Assistant	\$25.90	\$26.42	\$26.95	\$27.49	\$28.04	\$28.60	\$29.17	\$29.75	\$30.35	\$30.96	\$31.58	\$32.21	\$32.85	\$33.51	\$34.18	\$34.86	\$35.56	\$36.27	\$37.00	\$37.74
Community Outreach Spec	\$29.00	\$29.58	\$30.17	\$30.77	\$31.39	\$32.02	\$32.66	\$33.31	\$33.98	\$34.66	\$35.35	\$36.06	\$36.78	\$37.52	\$38.27	\$39.04	\$39.82	\$40.62	\$41.43	\$42.26
Clerk - FT	\$23.08	\$23.54	\$24.01	\$24.49	\$24.98	\$25.48	\$25.99	\$26.51	\$27.04	\$27.58	\$28.13	\$28.69	\$29.26	\$29.85	\$30.45	\$31.06	\$31.68	\$32.31	\$32.96	\$33.62
Dispatcher Supervisor	\$31.08	\$31.70	\$32.34	\$32.99	\$33.65	\$34.32	\$35.00	\$35.70	\$36.42	\$37.15	\$37.90	\$38.65	\$39.42	\$40.21	\$41.02	\$41.83	\$42.67	\$43.52	\$44.40	\$45.29
Dispatcher	\$25.90	\$26.42	\$26.95	\$27.49	\$28.04	\$28.60	\$29.17	\$29.75	\$30.35	\$30.96	\$31.58	\$32.21	\$32.85	\$33.51	\$34.18	\$34.86	\$35.56	\$36.27	\$37.00	\$37.74
Front Desk Call Taker FT	\$23.08	\$23.54	\$24.01	\$24.49	\$24.98	\$25.48	\$25.99	\$26.51	\$27.04	\$27.58	\$28.13	\$28.69	\$29.26	\$29.85	\$30.45	\$31.06	\$31.68	\$32.31	\$32.96	\$33.62
Evidence Custodian	\$25.90	\$26.42	\$26.95	\$27.49	\$28.04	\$28.60	\$29.17	\$29.75	\$30.35	\$30.96	\$31.58	\$32.21	\$32.85	\$33.51	\$34.18	\$34.86	\$35.56	\$36.27	\$37.00	\$37.74
Public Safety Assistant	\$25.90	\$26.42	\$26.95	\$27.49	\$28.04	\$28.60	\$29.17	\$29.75	\$30.35	\$30.96	\$31.58	\$32.21	\$32.85	\$33.51	\$34.18	\$34.86	\$35.56	\$36.27	\$37.00	\$37.74
Lieutenant	\$46.09	\$47.01	\$47.95	\$48.91	\$49.89	\$50.89	\$51.91	\$52.95	\$54.01	\$55.09	\$56.19	\$57.31	\$58.46	\$59.63	\$60.82	\$62.04	\$63.28	\$64.55	\$65.84	\$67.16
Sergeant	\$41.90	\$42.74	\$43.59	\$44.46	\$45.35	\$46.26	\$47.19	\$48.13	\$49.09	\$50.07	\$51.07	\$52.09	\$53.13	\$54.19	\$55.27	\$56.38	\$57.51	\$58.66	\$59.83	\$61.03
Detective	\$39.90	\$40.70	\$41.51	\$42.34	\$43.19	\$44.05	\$44.93	\$45.83	\$46.75	\$47.69	\$48.64	\$49.61	\$50.60	\$51.61	\$52.64	\$53.69	\$54.76	\$55.86	\$56.98	\$58.12
Police Officer	\$38.00	\$38.76	\$39.54	\$40.33	\$41.14	\$41.96	\$42.80	\$43.66	\$44.53	\$45.42	\$46.33	\$47.26	\$48.21	\$49.17	\$50.15	\$51.15	\$52.17	\$53.21	\$54.27	\$55.36
P.O. Academy Pay	\$8.74	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
P.O. Recruit II	\$34.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
P.O. Recruit III	\$36.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ORDINANCE NO. 6259

**AN ORDINANCE AMENDING THE 2023 OPERATING
AND CAPITAL BUDGETS FOR THE THIRD TIME**

WHEREAS, this ordinance incorporates the changes outlined on the attached fiscal note to amend the 2023 operating and capital budget.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, as follows [amendments shown in **bold** font; deleted text in ~~strikethrough~~ font]:

SECTION 1. There is hereby appropriated to the 2023 General Fund and Capital Fund budgets the following sources of revenue and expenditures in the amounts indicated to the departments named for the purpose of conducting the business of the City of Fairbanks, Alaska, for the fiscal year commencing on January 1, 2023 and ending December 31, 2023 (see pages 2 and 3):

GENERAL FUND

<u>REVENUE</u>	APPROVED COUNCIL APPROPRIATION	INCREASE (DECREASE)	PROPOSED COUNCIL APPROPRIATION
Taxes (all sources)	\$ 26,849,410	\$ (124,200)	\$ 26,725,210
Charges for Services	6,175,618	-	6,175,618
Intergovernmental Revenues	3,254,080	-	3,254,080
Licenses and Permits	2,106,050	100,000	2,206,050
Fines and Forfeitures	526,000	-	526,000
Interest and Penalties	1,115,000	650,000	1,765,000
Rental and Lease Income	148,618	3,200	151,818
Other Revenues	220,000	-	220,000
Other Financing Sources	2,106,467	(500,000)	1,606,467
Total revenue appropriation	\$ 42,501,243	\$ 129,000	\$ 42,630,243
 <u>EXPENDITURES</u>			
Mayor Department	\$ 773,020	\$ -	\$ 773,020
Legal Department	243,300	-	243,300
Office of the City Clerk	477,255	-	477,255
Finance Department	979,990	-	979,990
Information Technology	2,683,612	-	2,683,612
General Account	6,884,525	60,000	6,944,525
Police Department	8,230,366	120,090	8,350,456
Communications Center	3,410,296	-	3,410,296
Fire Department	8,714,654	55,750	8,770,404
Public Works Department	10,277,003	17,400	10,294,403
Engineering Department	1,044,350	-	1,044,350
Building Department	725,620	-	725,620
Total expenditure appropriation	\$ 44,443,991	\$ 253,240	\$ 44,697,231
2022 unassigned fund balance	\$ 17,521,835	\$ -	\$ 17,521,835
Prior year encumbrances	(229,747)	-	(229,747)
Transfers to other funds	(3,000,000)	(500,000)	(3,500,000)
Other changes to the budget	1,286,999	375,760	1,662,759
2023 estimated unassigned balance	\$ 15,579,087	\$ (124,240)	\$ 15,454,847

Minimum unassigned fund balance requirement is 20% of budgeted annual expenditures but not less than \$10,000,000.

\$ 8,939,446

CAPITAL FUND

<u>REVENUE</u>	APPROVED COUNCIL APPROPRIATION	INCREASE (DECREASE)	PROPOSED COUNCIL APPROPRIATION
Transfer from Permanent Fund	\$ 685,683	\$ -	\$ 685,683
Transfer from General Fund	3,000,000	-	3,000,000
Property Repair & Replacement	145,000	-	145,000
Public Works	250,000	-	250,000
Garbage Equipment Reserve	279,000	-	279,000
IT	65,000	-	65,000
Police	210,000	-	210,000
Communications Center	140,000	-	140,000
Fire	290,000	-	290,000
Building	10,000	-	10,000
Total revenue appropriation	<u>\$ 5,074,683</u>	<u>\$ -</u>	<u>\$ 5,074,683</u>
 <u>EXPENDITURES</u>			
Property Repair & Replacement	\$ 4,654,721	\$ 546,000	\$ 5,200,721
Public Works Department	1,705,099	-	1,705,099
Garbage Equipment Reserve	593,659	-	593,659
IT Department	171,920	10,000	181,920
Police Department	584,844	-	584,844
Fire Department	1,124,611	-	1,124,611
Road Maintenance	1,455,169	-	1,455,169
Total expenditure appropriation	<u>\$ 10,290,023</u>	<u>\$ 556,000</u>	<u>\$ 10,846,023</u>
Estimated capital fund unassigned balance	\$ 7,401,343	\$ (546,000)	\$ 6,855,343
Estimated capital fund assigned balance	4,136,080	(10,000)	4,126,080
2023 estimated fund balance	<u>\$ 11,537,423</u>	<u>\$ (556,000)</u>	<u>\$ 10,981,423</u>

SECTION 2. This ordinance also appropriates the use of emergency snow removal funds in the amount of \$250,000 as designated by the Mayor.

SECTION 3. All appropriations made by this ordinance lapse at the end of the fiscal year to the extent they have not been expended or contractually committed to the departments named for the purpose of conducting the business of said departments of the City of Fairbanks, Alaska, for the fiscal year commencing on January 1, 2023 and ending December 31, 2023.

SECTION 4. The effective date of this ordinance shall be the 28th day of August 2023.

David Pruhs, Mayor

AYES:
NAYS:
ABSENT:
ADOPTED:

ATTEST:

APPROVED AS TO FORM:

D. Danyielle Snider, MMC, City Clerk

Thomas A. Chard II, City Attorney

FISCAL NOTE
ORDINANCE NO. 6259
AMENDING THE 2023 OPERATING AND CAPITAL BUDGETS
FOR THE THIRD TIME

GENERAL FUND
\$129,000 Increase in Revenue
\$253,240 Increase in Expenditures

Revenue

1. Tax Revenue
 - (\$124,200) decrease to real property taxes
2. Charges for Services
3. Intergovernmental Revenues
4. License and Permits
 - \$100,000 increase to commercial permits
5. Interest and Penalties
 - \$650,000 increase to interest on deposits
6. Rental and Lease Income
 - \$3,200 increase to rent log cabin
7. Other Financing Sources
 - (\$500,000) transfer to permanent fund

Expenditures

1. Mayor's Office
2. City Attorney's Office
3. City Clerk's Office
4. Finance Department
5. Information Technology
6. General Account
 - \$10,000 increase to water and sewer
 - \$50,000 increase to heating fuel

7. Police Department

- \$65,490 increase to salaries and benefits for commissioned officer pay increases, reduction in five police officer positions and two public safety assistant positions, and increase for supplemental retirement life insurance plan (Ordinances 6253 and 6255)
- \$54,600 increase to salaries and benefits for one full-time permanent and one full-time temporary Clerk positions (annual cost \$81,790)

8. Communications Center

9. Fire Department

- \$82,000 increase to salaries and benefits for an additional battalion chief position (Ordinance 6246)
- (\$26,250) decrease to overtime for an additional battalion chief position (Ordinance 6246)

10. Public Works

- \$17,400 increase to garbage collection due to tipping fees increases from \$127 to \$137 per pound

11. Engineering

12. Building Department

CAPITAL FUND
\$0 Increase in Revenue
\$556,000 Increase in Expenditures

Revenue

1. Other Financing Sources

Expenditures

1. Property Repair & Replacement
 - \$50,000 increase for city hall windows replacement project
 - \$41,000 increase for impound lot lighting upgrade project
 - \$30,000 increase for public works garage door upgrade
 - \$425,000 increase for city hall roof replacement project
2. Public Works
 - Replace tire balancer with savings from other projects (cost \$27,000)
3. Garbage Equipment Reserve
4. IT Department
 - \$10,000 increase for Police/FECC battery system replacement
5. Police Department
6. Communications Center
7. Fire Department
8. Road Maintenance

ORDINANCE NO. 6260

**AN ORDINANCE ESTABLISHING A HIRING INCENTIVE BONUS FOR A
STRUCTURAL CODE COMPLIANCE INSPECTOR**

WHEREAS, Chapter 10 of the City of Fairbanks Code of Ordinances contains the Uniform Building Codes required for new and existing structures within the City; and

WHEREAS, a Structural Code Compliance Inspector is responsible for the inspection and enforcement of many of these codes; and

WHEREAS, for approximately two years the City of Fairbanks has been unsuccessful in recruiting a Structural Code Compliance Inspector; and

WHEREAS, during that time there has not been an applicant that has met the requirements of the position; and

WHEREAS, the demand for building inspections is greater than what can realistically be handled by the limited staffing in the Building Department, which is causing the City to contract outside organizations to conduct the inspections; and

WHEREAS, building inspection fees tend to generate more revenue than the total personnel costs for the Building Department; and

WHEREAS, one-time, hiring incentive bonuses have been successful in other difficult to fill positions; and

WHEREAS, a one-time, Hiring Incentive bonus of \$20,000 and a one-time, Relocation Bonus of \$10,000 would help attract applicants with the qualifications to be a Structural Code Compliance Inspector.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, as follows:

SECTION 1. A qualified Structural Code Compliance Inspector applicant will receive \$10,000 in the first paycheck following the successful completion of their six-month probationary period and another \$10,000 in their first paycheck following their one anniversary with the City of Fairbanks.

SECTION 2. A qualified Structural Code Compliance Inspector applicant moving more than 30 miles to accept the position will receive \$10,000 in their first paycheck for moving expenses.

SECTION 3. To receive the hiring incentive bonus or Relocation Bonus, the employee must agree to work full-time for the City for at least three years. Should the employee resign, quit,

or be terminated for cause prior to completing their third year, the employee will repay a prorated amount of the hiring and moving bonuses received.

SECTION 4. This program is for the singular, currently vacant, Structural Code Compliance Inspector position.

SECTION 5. The bonuses established in Sections 1 and 2 of this ordinance will be funded through salary savings.

SECTION 6. The effective date of this ordinance will be the 28th day of August 2023.

David Pruhs, City Mayor

AYES:

NAYS:

ABSENT:

ADOPTED:

ATTEST:

APPROVED AS TO FORM:

D. Danyielle Snider, MMC, City Clerk

Thomas Chard II, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 6260

Abbreviated Title: ORDINANCE ESTABLISHING HIRING BONUS FOR STRUCTURAL INSPECTOR

Department(s): BUILDING

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes _____ No X

2) additional support or maintenance costs? Yes _____ No X

If yes, what is the estimate? see below

3) additional positions beyond the current adopted budget? Yes _____ No X

If yes, how many positions? _____

If yes, type of positions? _____ (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

EXPENDITURES:	Total
SALARY AND BENEFITS	
TOTAL	

FUNDING SOURCE:	Total
GENERAL FUND	
TOTAL	

The City of Fairbanks will provide a one-time bonus of \$20,000 and relocation bonus of \$10,000 to attract a qualified Structural Code Compliance Inspector. The cost will be paid from salary savings.

Reviewed by Finance Department:

Initial mb

Date 8/3/2023



Structural Code Compliance Inspector Hiring Incentive Bonus & Relocation Bonus Contract

This agreement is made between the CITY OF FAIRBANKS (“City”) and _____ (“Employee”).

WHEREAS, this contract will apply to an Employee who begins employment for the City as a Structural Code Compliance Inspector; and

WHEREAS, the City wishes to bestow upon the Employee a “Hiring Incentive Bonus” as an incentive for the Employee to accept employment at the City and to remain satisfactorily employed in the City for at least three years; and

WHEREAS, no Employee may receive a Hiring Incentive Bonus or a Relocation Bonus more than once, and no Employee may receive either bonus if they have previously been employed by the City within 12 months of rehire.

THEREFORE, the City and the Employee agree to the following terms:

1. The City agrees to bestow upon the Employee the amount of \$20,000 as a Hiring Incentive Bonus in return for the Employee accepting the City’s offer of employment. The Employee will receive \$10,000 in the first paycheck following the successful completion of their six-month probationary period and another \$10,000 in their first paycheck following their one anniversary with the City of Fairbanks.
2. The City agrees to pay the Employee a \$10,000 Relocation Bonus if the Employee relocated from 30 miles away or greater to accept the Structural Code Compliance Inspector position.
3. The City will apply all required federal and state tax deductions and will report all payments made under this Agreement as required by federal and state law. Taxes shall be withheld as bonus earnings from the bonuses and reported to the Internal Revenue Services as income on the Employee’s Form W-2. The Hiring Incentive Bonus and the Relocation Bonus are not considered “salary” and shall not be included for purposes of retirement benefit calculations or salary increases.
4. The City will adhere to all relevant policies during the hiring process and in making bonus payments to employees.
5. In return for accepting either bonus as provided in paragraphs 1 and 2 above, the Employee agrees to work for the City on a regular and full-time basis for at least three years beginning “Start Date” and ending on “3 Year Date.” Should the Employee resign, quit, or be terminated for cause before the above stated ending date, the Employee shall repay a prorated amount of the Hiring Incentive Bonus and/or Relocation Bonus as provided in the following paragraphs.
6. The Employee’s failure to remain employed by the City for three years will trigger the Employee’s duty to repay, pro-rata, the amount paid by the City pursuant to paragraph 1, above. (This amount may be more than the Employee received due to tax or other withholdings.) For example, if the

Employee leaves one year prior to the end date, they will repay 12/36 of such amount. To facilitate this repayment, the Employee, by signing below, expressly gives the City a lien on their salary, wages, and other sums payable to them by the City. In addition, the Employee hereby authorizes the City to withhold all amounts so due from any sum payable to the Employee by the Department or the City. The Employee also agrees that any tax consequences resulting from the repayment of the Hiring Incentive Bonus and/or Relocation Bonus or any portion thereof will be the sole and exclusive responsibility of the Employee.

7. If the Employee fails to remain employed by the Department for three years for reasons beyond their control (e.g. injury, illness or death), other than just cause termination, the City may in its sole discretion waive all or part of the liability owed by the Employee. Any such waivers must be approved in writing by the Mayor.
8. If any part of the Agreement is found to be invalid or unenforceable, the other parts shall remain valid and enforceable and Employee agrees, represents, and warrants that they will be held to any applicable repayment of the Hiring Incentive Bonus and/or Relocation Bonus.

BY SIGNING BELOW, the Employee certifies that they have not accepted a financial incentive for accepting employment at the City, other than as described in this Agreement.

IN WITNESS THEREOF:

Employee Signature

Date

Building Official Signature

Date

Mayor Signature

Date

cc: Personnel File

ORDINANCE NO. 6261

AN ORDINANCE AUTHORIZING THE CITY OF FAIRBANKS TO APPLY FOR FUNDS FROM THE ALASKA DIVISION OF HOMELAND SECURITY FOR THE FFY2023 EMERGENCY MANAGEMENT PERFORMANCE GRANT AND AMENDING THE 2023 OPERATING BUDGET

WHEREAS, the City of Fairbanks received notification from the Alaska Division of Homeland Security and Emergency Management that the City is eligible to apply for the Emergency Management Performance Grant (EMPG) funds to enhance emergency management capabilities; and

WHEREAS, the City of Fairbanks will use funds to hire a full-time Emergency Manager to carry out the essential functions of the grant and increase the city's emergency management operations and processes; and

WHEREAS, the City's Emergency Manager will update and create processes to prevent and prepare for various types of man-made and natural disasters; conduct and coordinate drills locally and with area and statewide partners; and participate in joint training operations; and

WHEREAS, the City of Fairbanks plans to request \$56,850, a required match of \$56,850 will be provided by the General Fund.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, as follows:

SECTION 1. That the Mayor or his designee is authorized to execute all documents required for requesting funds on behalf of the City for the Emergency Management Performance Grant.

SECTION 2. That the General Fund budget is amended to provide \$56,850 in matching funds.

SECTION 3. That the effective date of this ordinance is the 28th day of August 2023.

David Pruhs, City Mayor

AYES:
NAYS:
ABSENT:
APPROVED:

ATTEST:

APPROVED AS TO FORM:

D. Danyielle Snider, MMC, City Clerk

Thomas A. Chard II, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 6261

Abbreviated Title: FFY23 Emergency Management Performance Grant

Department(s): Mayor

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes X No _____

2) additional support or maintenance costs? Yes _____ No X

If yes, what is the estimate? see below

3) additional positions beyond the current adopted budget? Yes X No _____

If yes, how many positions? 1

If yes, type of positions? F (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

PROJECTS:	Equipment	Building	Personnel	Total
Wages & Benefits (Emergency Manager)			\$113,700	\$113,700
TOTAL	\$0	\$0	\$113,700	\$113,700

FUNDING SOURCE:	Equipment	Building	Personnel	Total
Grant Funds (Federal)			\$56,850	\$56,850
General Fund			\$56,850	\$56,850
				\$0
TOTAL	\$0	\$0	\$113,700	\$113,700

The grant requires a dollar-for-dollar match, which will be provided by the General Fund. Wages and benefits consist of salary of \$80,200 and benefits of \$33,500. The position will be a non-bargained position within the Mayor's Department. The performance period of the grant is from October 1, 2023 - September 30, 2024.

Reviewed by Finance Department: Initial sf Date 7/28/2023