

Introduced by: Mayor Jim Matherly
Introduced: September 25, 2017

RESOLUTION NO. 4811

A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO ACCEPT FUNDS FROM THE ALASKA DIVISION OF HOMELAND SECURITY FOR THE FFY2017 STATE HOMELAND SECURITY PROGRAM

WHEREAS, the City of Fairbanks has been notified by the Alaska Division of Homeland Security and Emergency Management that the City of Fairbanks was awarded State Homeland Security Program (SHSP) funds to enhance resilience, absorb disruptions, and recover from incidents, both man-made and natural; and

WHEREAS, the City of Fairbanks was awarded \$135,000 to purchase mobile (vehicle) radios, \$69,020 to purchase extrication equipment, \$62,500 to purchase and install security devices at fire stations, \$6,000 for an area-wide earthquake exercise, \$14,000 for Supervising Patrol Critical Incidents Training, and \$10,650 for 2019 Alaska Shield Exercise Travel; and

WHEREAS, the City of Fairbanks is not required to provide a match.

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor or his designee is authorized to execute any and all documents required for accepting funds on behalf of the City for this grant.

PASSED and APPROVED this 25th Day of September 2017.




Jim Matherly, City Mayor

AYES: Pruhs, Therrien, Cleworth, Bagwill, Rogers
NAYS: None
ABSENT: Huntington
APPROVED: September 25, 2017

ATTEST:

APPROVED AS TO FORM:



D. Danyielle Spider, CMC, City Clerk

Paul J. Ewers, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 4811

Abbreviated Title: FFY2017 HOMELAND SECURITY GRANT PROGRAM APPLICATION ACCEPTANCE

Department(s): FIRE & POLICE DEPARTMENTS

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes _____ No X

2) additional support or maintenance costs? Yes _____ No X

If yes, what is the estimate? see below

3) additional positions beyond the current adopted budget? Yes _____ No X

If yes, how many positions? _____

If yes, type of positions? _____ (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

PROJECTS:	Equipment	Contracts	Personnel	Total
Land Mobile System Vehicle Mobile Radios (Police)	\$135,000			\$135,000
Extrication Tools (Fire)	\$69,020			\$69,020
Security Access Upgrade (Fire)	\$62,500			\$62,500
Area-Wide Earthquake Full Scale Exercise (Fire & Police)			\$6,000	\$6,000
Supervising Patrol Critical Incidents Training (Police)		\$14,000		\$14,000
Alaska Shield 2019 Exercise - Travel		\$10,650		\$10,650
TOTAL	\$266,520	\$24,650	\$6,000	\$297,170

FUNDING SOURCE:	Equipment	Contracts	Personnel	Total
Alaska Department of Homeland Security (Federal Funds)	\$266,520	\$24,650	\$6,000	\$297,170
				\$0
				\$0
TOTAL	\$266,520	\$24,650	\$6,000	\$297,170

The City of Fairbanks estimates that maintenance costs associated with the radios will decrease due to removal of old equipment. The maintenance costs for the Extrication Tools should remain the same as this is a replacement of old equipment not additional equipment. These costs will be absorbed through the general fund. The maintenance costs for the Security Upgrades have not been determined, but will be absorbed through the general fund budget.

Reviewed by Finance Department:

Initial cp

Date 9/19/2017