

Introduced by: Mayor John Eberhart  
Finance Committee Review: May 17, 2016  
Introduced: May 23, 2016

**RESOLUTION NO. 4739**

**A RESOLUTION AWARDING A CONTRACT TO ALASCONNECT, LLC  
FOR INFORMATION TECHNOLOGY SERVICES RFP 16-02**

**WHEREAS**, in accordance with FGC Chapter 54, Article IV, Competitive Bidding, bids were solicited for Core Information Technology Services; and

**WHEREAS**, the City of Fairbanks received one bid, and the City believes the bidder can provide this critical service; and

**WHEREAS**, the bidder for this service is AlasConnect, LLC of Fairbanks in the amount of Forty-Seven Thousand, Six Hundred Ninety-Five Dollars and Zero Cents (\$47,695.00) per month for seven years; and

**WHEREAS**, funding for this contract would be provided through the City General Fund and will result in outsourcing the Information Technology Department.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Fairbanks that the Mayor is hereby authorized to execute a contract and such other documents in a form approved by the City Attorney as may be necessary to effect award of the Information Technology Services contract with AlasConnect.

**PASSED and APPROVED this 23rd Day of May 2016.**

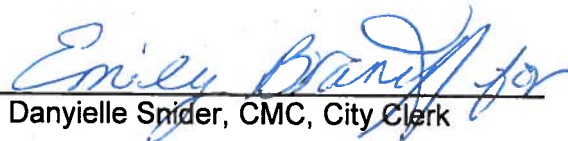
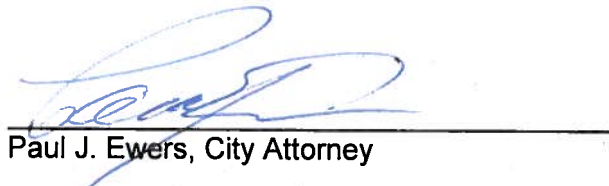


**John Eberhart, City Mayor**

AYES: Matherly, Cleworth, Huntington, Gatewood, Pruhs  
NAYS: None  
ABSENT: None  
APPROVED: May 23, 2016

ATTEST:

APPROVED AS TO FORM:

  
D. Danyielle Spider, CMC, City Clerk  
Paul J. Ewers, City Attorney

**CITY OF FAIRBANKS**  
**FISCAL NOTE**

**I. REQUEST:**

Ordinance or Resolution No: 4739

Abbreviated Title: AWARD CONTRACT FOR INFORMATION TECHNOLOGY SERVICES

Department(s): IT

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes \_\_\_\_\_ No x

2) additional support or maintenance costs? Yes \_\_\_\_\_ No x

If yes, what is the estimate? see below

3) additional positions beyond the current adopted budget? Yes \_\_\_\_\_ No x

If yes, how many positions? \_\_\_\_\_

If yes, type of positions? \_\_\_\_\_ (F - Full Time, P - Part Time, T - Temporary)

**II. FINANCIAL DETAIL:**

PROJECTS:	Semi-Annual	Annual
Information Technology Services	\$ 286,170	\$ 572,340
<b>TOTAL</b>	<b>\$ 286,170</b>	<b>\$ 572,340</b>

FUNDING SOURCE:	Semi-Annual	Annual
City of Fairbanks General Fund (Contractual Costs)	\$ 286,170	\$ 572,340
City of Fairbanks General Fund (Personnel Costs)	\$ (140,689)	\$ (677,811)
City of Fairbanks General Fund (Other Costs)	\$ (75,430)	\$ (94,371)
<b>TOTAL</b>	<b>\$ 70,051</b>	<b>\$ (199,842)</b>

The Semi-Annual column reflects the amount if the contract is executed on July 1, 2016 and is based on actual cost to date with projections until December 31, 2016. The Finance Department anticipates the following budgeted line item reductions: Personnel Costs (\$140,689 balance after severance pay for staff of 4), Training (\$61,299), Office Supplies (\$1,000), Dues & Publications (\$962), Computer Services Fiber (\$6,991), and Telephone Services (\$5,178).

The Annual column reflects an annual amount for the contract. The Finance Department anticipates the following line item reductions: Personnel Costs (\$677,811 for staff of 6), Training (\$68,515), Office Supplies (\$1,000), Dues & Publications (\$1,000), Professional Services (\$13,500), and Telephone Services (\$10,356).

Prepared by Finance Department:

Initial mb

Date 5/18/2016