

Introduced By: Mayor John Eberhart  
Finance Committee Review: February 2, 2016  
Introduced: February 8, 2016

**RESOLUTION NO. 4717**

**A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO APPLY FOR FUNDS FROM THE ALASKA DIVISION OF HOMELAND SECURITY FOR THE FFY2016 STATE HOMELAND SECURITY PROGRAM**

**WHEREAS**, the City of Fairbanks has been notified by the Alaska Division of Homeland Security and Emergency Management that the City of Fairbanks is eligible to apply for State Homeland Security Program (SHSP) funds to enhance resilience, absorb disruptions, and recover from incidents both manmade and natural; and

**WHEREAS**, the City of Fairbanks plans to use the funds to purchase a backup generator for Public Works (\$610,000), purchase equipment to backup City data and systems offsite at a COOP Center (\$324,000), purchase Ballistic Personal Protective Equipment (BPPE) for EMS personnel (\$35,000), purchase security cameras to install at Fire Stations, City Hall, and Parking Garage (\$224,893), and purchase portable radios for Fairbanks Police Department (\$272,331); and

**WHEREAS**, the City of Fairbanks plans to request \$1,466,224.00, and no match is required;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council that the Mayor or his designee is authorized to execute any and all documents required for requesting funds on behalf of the City for this grant.

**PASSED and APPROVED this 8th Day of February 2016.**

\_\_\_\_\_  
John Eberhart, City Mayor

AYES: PASSED and APPROVED on the CONSENT AGENDA  
NAYS:  
ABSENT: Huntington  
APPROVED: February 8, 2016

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
D. Danyielle Snider, CMC, City Clerk

\_\_\_\_\_  
Paul J. Ewers, City Attorney

**CITY OF FAIRBANKS**  
**FISCAL NOTE**

**I. REQUEST:**

Ordinance or Resolution No: 4717

Abbreviated Title: FFY16 HOMELAND SECURITY GRANT PROGRAM APPLICATION

Department(s): PUBLIC WORKS, FIRE, IT, & POLICE DEPARTMENTS

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes \_\_\_\_\_ No x

2) additional support or maintenance costs? Yes x No \_\_\_\_\_

If yes, what is the estimate? see below

3) additional positions beyond the current adopted budget? Yes \_\_\_\_\_ No x

If yes, how many positions? \_\_\_\_\_

If yes, type of positions? \_\_\_\_\_ (F - Full Time, P - Part Time, T - Temporary)

**II. FINANCIAL DETAIL:**

PROJECTS:	Equipment	Contracts	Personnel	Total
Public Works Backup Generator Project (PW)		\$610,000		\$610,000
City COOP Center Backup Data & Systems Project (IT)	\$324,000			\$324,000
Ballistic Personal Protective Equipment (Fire)	\$35,000			\$35,000
City Facilities Security Camera Project (IT)		\$224,893		\$224,893
Portable Radios (Police)	\$272,331			\$272,331
				\$0
<b>TOTAL</b>	<b>\$631,331</b>	<b>\$834,893</b>	<b>\$0</b>	<b>\$1,466,224</b>

FUNDING SOURCE:	Equipment	Contracts	Personnel	Total
Alaska Department of Homeland Security (Federal Funds)	\$631,331	\$834,893	\$0	\$1,466,224
				\$0
<b>TOTAL</b>	<b>\$631,331</b>	<b>\$834,893</b>	<b>\$0</b>	<b>\$1,466,224</b>

The City of Fairbanks estimates the following maintenance costs to be absorbed through the general fund: Public Works Backup Generator Project (estimated annual operations and maintenance costs of \$3,500, this amount will vary based on fuel costs and usage); City COOP Center Backup Data & Systems Project (estimated annual maintenance costs of \$6,605); Ballistic Personal Protective Equipment (no estimated maintenance costs); City Facilities Security Camera Project (estimated annual maintenance costs of \$2,205); and Portable Radios (estimated decrease in repair costs due to removal of outdated equipment).

Reviewed by Finance Department: Initial mb Date 2/4/2016

**Alaska Department of Homeland Security**  
**2016 SHSP (*State Homeland Security Project*) Grants**

- 1) Public Works Backup Generator Project \$610,000  
(Replace aging and inadequate generator at Public Works.)
  
- 2) City COOP Center Backup Data & Systems Project \$324,000  
(Provide equipment that houses City data and systems at an offsite location for all City departments.)
  
- 3) Ballistic Personal Protective Equipment (BPPE) for EMS \$35,000  
(Provide universal bullet resistant equipment for EMS personnel to enter Active Shooter events with law enforcement to provide medical care.)
  
- 4) City Facility Security Camera Project \$224,893  
(Install security cameras at Fire Station 1, Fire Station 3, City Hall, and Parking Garage.)
  
- 5) Portable Radios \$272,331  
(Replace aging portable radios for Police since current radios will not be supported or repairable after 2018.)