

Introduced By: Mayor John Eberhart
Introduced: September 14, 2015

RESOLUTION NO. 4687

**A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO ACCEPT FUNDS
FROM THE ALASKA DIVISION OF HOMELAND SECURITY FOR THE FFY2015
STATE HOMELAND SECURITY PROGRAM**

WHEREAS, the City of Fairbanks has been notified by the Alaska Division of Homeland Security and Emergency Management that the City of Fairbanks was awarded \$433,671.50 in State Homeland Security Program (SHSP) funds; and

WHEREAS, the City of Fairbanks was awarded funds to purchase video cameras for police vehicles (\$79,200.00), purchase portable radios for fire personnel (\$140,000.00), upgrade laptops for police personnel (\$139,219.50), replace key secure system at the fire department (\$31,980.00), and participate in the Alaska Shield 2016 Exercise/Training (\$43,272.00); and

WHEREAS, the City of Fairbanks is not required to provide a match;

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor or his designee is authorized to execute any and all documents required for accepting funds on behalf of the City for this grant.

PASSED and APPROVED this 14th Day of September 2015.



John Eberhart, City Mayor


AYES: Cleworth, Pruhs, Walley, Staley, Matherly, Gatewood
NAYS: None
ABSENT: None
APPROVED: September 14, 2015

ATTEST:

APPROVED AS TO FORM:



D. Danyielle Snider, CMC, City Clerk



Paul J. Ewers, City Attorney

**CITY OF FAIRBANKS
FISCAL NOTE**

I. REQUEST:

Ordinance or Resolution No: 4687

Abbreviated Title: FFY15 HOMELAND SECURITY GRANT PROGRAM ACCEPTANCE

Department(s): FIRE & POLICE DEPARTMENTS

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes _____ No x

2) additional support or maintenance costs? Yes x No _____

If yes, what is the estimate? see below

3) additional positions beyond the current adopted budget? Yes _____ No x

If yes, how many positions? _____

If yes, type of positions? _____ (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

PROJECTS:	Equipment	Contracts	Personnel	Total
Police Car Video Camera (12 units)	\$79,200			\$79,200
Portable Radios (46 units)	\$188,418			\$188,418
Laptops (23 units)	\$139,219			\$139,219
Key Secure System (30 units)	\$39,980			\$39,980
Alaska Shield 2016 Exercise/Training		\$9,012	\$34,260	\$43,272
				\$0
TOTAL	\$446,817	\$9,012	\$34,260	\$490,089

FUNDING SOURCE:	Equipment	Contracts	Personnel	Total
Alaska Department of Homeland Security (Federal Funds)	\$390,400	\$9,012	\$34,260	\$433,672
Fire Department Capital Fund (2015 Appropriation)	\$56,417			\$56,417
TOTAL	\$446,817	\$9,012	\$34,260	\$490,089

The City of Fairbanks estimates the following maintenance costs: Police Car Video Camera (estimated increase of \$500 in annual maintenance cost); Portable Radios (decrease in repair costs due to removal of outdated equipment); Laptops (warranty acquired with initial purchase); Key Secure System (no change in annual maintenance costs); and Alaska Shield 2016 Exercise/Training (no maintenance costs).

Reviewed by Finance Department:

Initial mb

Date 9/4/2015