

Introduced By: Mayor John Eberhart  
Finance Committee Review: April 14, 2015  
Introduced: April 20, 2015

**RESOLUTION NO. 4669, AS AMENDED**

**A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO APPLY FOR FUNDS FROM THE ALASKA DIVISION OF HOMELAND SECURITY FOR THE FFY2015 STATE HOMELAND SECURITY PROGRAM**

**WHEREAS**, the City of Fairbanks has been notified by the Alaska Division of Homeland Security and Emergency Management that the City of Fairbanks is eligible to apply for State Homeland Security Program (SHSP) funds to enhance resilience, to absorb disruptions, and to recover from incidents both manmade and natural; and

**WHEREAS**, the City of Fairbanks plans to use the funds to purchase video cameras for police vehicles (\$151,800), purchase portable radios for fire personnel (\$188,418), upgrade laptops for police personnel (\$302,500), upgrade video security systems in City buildings (\$310,315), replace key secure system at the fire department (\$31,980), and participate in the Alaska Shield 2016 Exercise/Training (\$84,355); and

**WHEREAS**, the City of Fairbanks plans to request \$1,069,368, and no match is required;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council that the Mayor or his designee is authorized to execute any and all documents required for requesting funds on behalf of the City for this grant.

**PASSED and APPROVED this 20th Day of April 2015.**


  
John Eberhart, City Mayor

AYES: Staley, Matherly, Gatewood, Pruhs, Cleworth, Walley  
NAYS: None  
ABSENT: None  
APPROVED: April 20, 2015

ATTEST:

APPROVED AS TO FORM:

  
D. Danyielle Snider, CMC, City Clerk

  
Paul J. Ewers, City Attorney

**CITY OF FAIRBANKS**  
**FISCAL NOTE**

**I. REQUEST:**

Ordinance or Resolution No: 4669

Abbreviated Title: FFY15 HOMELAND SECURITY GRANT PROGRAM

Department(s): ALL CITY DEPARTMENTS

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes \_\_\_\_\_ No x

2) additional support or maintenance costs? Yes x No \_\_\_\_\_

If yes, what is the estimate? see below

3) additional positions beyond the current adopted budget? Yes \_\_\_\_\_ No x

If yes, how many positions? \_\_\_\_\_

If yes, type of positions? \_\_\_\_\_ (F - Full Time, P - Part Time, T - Temporary)

**II. FINANCIAL DETAIL:**

PROJECTS:	Equipment	Contracts	Personnel	Total
Video Security Systems		\$438,515		\$438,515
Police Car Video Camera (23 units @ \$6,600)	\$151,800			\$151,800
Portable Radios (46 units @ \$5,183)	\$238,418			\$238,418
Laptops (55 units @ \$5,500)	\$302,500			\$302,500
Key Secure System (30 units)	\$39,980			\$39,980
Alaska Shield 2016 Exercise/Training		\$15,192	\$69,163	\$84,355
<b>TOTAL</b>	<b>\$732,698</b>	<b>\$453,707</b>	<b>\$69,163</b>	<b>\$1,255,568</b>

FUNDING SOURCE:	Equipment	Contracts	Personnel	Total
Alaska Department of Homeland Security (Federal Funds)	\$674,698	\$325,507	\$69,163	\$1,069,368
City of Fairbanks (Capital Funds)	\$58,000	\$128,200		\$186,200
<b>TOTAL</b>	<b>\$732,698</b>	<b>\$453,707</b>	<b>\$69,163</b>	<b>\$1,255,568</b>

The City of Fairbanks estimates the following maintenance costs: Video Security Systems (estimated increase of \$5,000 in annual maintenance cost); Police Car Video Camera (estimated increase of \$500 in annual maintenance cost); Portable Radios (decrease in repair costs due to removal of outdated equipment); Laptops (warranty acquired with initial purchase); Key Secure System (no change in annual maintenance costs); and Alaska Shield 2016 Exercise/Training (no maintenance costs).

Reviewed by Finance Department:

Initial mb

Date 4/14/2015