

Introduced by: Mayor John Eberhart
Finance Committee Review: February 3, 2015
Introduced: February 9, 2015

RESOLUTION NO. 4658

A RESOLUTION AUTHORIZING THE CITY OF FAIRBANKS TO APPLY FOR FUNDS FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY FOR THE FFY2014 STAFFING FOR ADEQUATE FIRE AND EMERGENCY RESPONSE (SAFER) GRANT PROGRAM

WHEREAS, the United States Department of Homeland Security provides funds through the SAFER Grant Program to assist fire departments in increasing the number of firefighters to meet industry minimum standards; and

WHEREAS, the City of Fairbanks Fire Department has requested an increase in staffing for a number of years; and

WHEREAS, the SAFER Grant Program will provide funding for new firefighters for a period of two years and no match or retention of staff is required after the granting period; and

WHEREAS, the City of Fairbanks Fire Department wishes to increase its overall staffing by three firefighter positions per shift for a total of nine firefighters; and

WHEREAS, the City of Fairbanks wishes to request \$1,904,042 to hire nine firefighters;

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor or his designee is authorized to execute any and all documents required for requesting funds on behalf of the City for this grant and that these positions will terminate at the end of the granting period.

PASSED and APPROVED this 9th Day of February 2015.

John Eberhart, Mayor

AYES: Gatewood
NAYS: Walley, Matherly, Pruhs, Cleworth, Staley
ABSENT None
APPROVED: Failed

ATTEST:

APPROVED AS TO FORM

Janey Hovenden, MMC, City Clerk

Paul J. Ewers, City Attorney

**CITY OF FAIRBANKS
FISCAL NOTE**

I. REQUEST:

Ordinance or Resolution No: 4658

Abbreviated Title: FFY14 SAFER GRANT PROGRAM

Department(s): FIRE DEPARTMENT

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes x No _____

2) additional support or maintenance costs? Yes x No _____

If yes, what is the estimate? see below

3) additional positions beyond the current adopted budget? Yes x No _____

If yes, how many positions? 9

If yes, type of positions? F (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

PROJECT EXPENSES:	FY2015	FY2016	FY2017	Total
Personnel Wages & Benefits (9 Firefighters)	\$207,133	\$927,772	\$769,137	\$1,904,042
Personnel Medical Costs (9 Firefighters)	\$21,384	\$15,984	\$15,984	\$53,352
Personnel Training Allowances (9 Firefighters)	\$9,000	\$9,000	\$9,000	\$27,000
Personnel Uniform Allowances (9 Firefighters)	\$1,350	\$5,400	\$5,400	\$12,150
Personnel Operating Supplies (9 Firefighters)	\$5,040	\$5,040	\$5,040	\$15,120
Personnel Equipment (9 Firefighters)	\$51,741	\$0	\$0	\$51,741
TOTAL	\$295,648	\$963,196	\$804,561	\$2,063,405

FUNDING SOURCE:	FY2015	FY2016	FY2017	Total
United States Department of Homeland Security	\$207,133	\$927,772	\$769,137	\$1,904,042
City of Fairbanks	\$88,515	\$35,424	\$35,424	\$159,363
				\$0
TOTAL	\$295,648	\$963,196	\$804,561	\$2,063,405

Please see attached supporting documents. The City will have to maintain the current staffing levels at the Fire Department during the granting period.

Reviewed by Finance Department:

Initial mb

Date 1/27/2015