

ORDINANCE NO. 6023, AS AMENDED

**AN ORDINANCE APPROVING FUNDING FOR A JOB SHARING
AGREEMENT WITH THE UAF FIRE DEPARTMENT**

WHEREAS, the Chiefs of the University of Alaska Fairbanks Fire Department and the City of Fairbanks Fire Department met with union officials regarding an interagency agreement to share a Fire Prevention Technician position; and

WHEREAS, the under the proposal, the person filling the position would remain a University employee, with the University responsible for paying wages, benefits, for all training requirements, for all certifications, and for a work vehicle; and

WHEREAS, the City would receive assistance on completing inspections and inspection follow ups and the ability to plan for the projected retirement of key personnel; and

WHEREAS, the University would also provide a student firefighter to the City Fire Department, subject to availability which is expected to be 75% of the time; and

WHEREAS, the agreement would begin on July 1, 2016 and run through December 31, 2016, with options to renew for additional six-month terms by agreement of the parties; and

WHEREAS, the yearly cost to the City would be \$30,000; the cost for the remainder of 2016 would be \$15,000; and

WHEREAS, the agreement would be subject to approval by the both departments and Local 1324;

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, as follows:

Section 1. The Mayor is authorized to execute an agreement with the University of Alaska Fairbanks Fire Department to implement the Fire Prevention Technician job share program.

Section 2. The budget for the Fire Department is hereby amended to authorize the expenditure of not to exceed \$15,000 to fund the job share program for the remainder of 2016.

Section 3. That the effective date of this Ordinance is the ____ day of June 2016.

John Eberhart, Mayor

AYES: Huntington, Gatewood
NAYS: Cleworth, Pruhs, Rogers, Matherly
ABSENT: None
FAILED TO ADVANCE: June 6, 2016

ATTEST:

APPROVED AS TO FORM:

D. Danyielle Snider, CMC, City Clerk

Paul Ewers, City Attorney

FAILED TO ADVANCE

CITY OF FAIRBANKS

FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 6023

Abbreviated Title: Job Sharing Agreement with the UAF Fire Department

Department(s): Fire

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes X No

2) additional support or maintenance costs? Yes No X

If yes, what is the estimate?

3) additional positions beyond the current adopted budget? Yes No X

If yes, how many positions?

If yes, type of positions? (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

PROJECTS:	2016	2017	2018	Total
Outside Contracts	\$15,000	\$30,000	\$30,000	\$75,000
				\$0
				\$0
				\$0
				\$0
TOTAL	\$15,000	\$30,000	\$30,000	\$75,000

FUNDING SOURCE:	2016	2017	2018	Total
General Fund	\$15,000	\$30,000	\$30,000	\$75,000
				\$0
TOTAL	\$15,000	\$30,000	\$30,000	\$75,000

Costs displayed reflect renewal of the agreement through December 31, 2018. The City will receive the inkind benefit of student firefighter services at the City Fire Department. Additional revenues may also be realized through increased inspection fees.

Reviewed by Finance Department: Initial CR Date 6/2/2016

2016 Summary GENERAL FUND Budget Changes

Date	Account	Description	Revenues	Expenditures	Net Income
12/07/15		Ord. 5998 Adopting the 2016 Operating and Capital Budget	\$ 36,250,394	\$ (35,260,917)	\$ 989,477
02/01/16	Wages	Ord. 6003* Amending the 2016 Budget for the first time *Includes fund balance transfer of \$2,700,000 and \$404,344 for prior year encumbrances, \$754,903 of nonspedable inventory, and an \$178,750 decrease in self-insurance assignments	(11,252)	(76,800)	(88,052)
03/25/16		Ord 6008 Amending the 2016 Budget for the second time	4,100	(248,582)	(244,482)
06/06/16		Ord 6023 Approving Funding for a Job Sharing Agreement with the UAF Fire Department-and Amending the 2016 Budget for the third time		(15,000)	(15,000)

<u>\$ 36,243,242</u>	<u>\$ (35,601,299)</u>	<u>\$ 641,943</u>
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Note: Does not include encumbrances which are funded by prior year Fund Balance or interfund transfers subsequent to the original budget.